

MEMORANDUM

To: Houghton County Board of Commissioners

From: Chelsea Rheault, County Administrator

Date: September 4, 2026

Re: Request for Proposals – Auditing Services

A Request for Proposals (RFP) for Auditing Services has been publicly posted on the Houghton County website since August 11, 2026, with a proposal submission deadline of September 10, 2026.

Deputy Finance Manager Laura Zerbst has been collecting the responses received and will compile the proposals for presentation to the Board of Commissioners at its September 15, 2026 meeting.

Houghton County is currently out of contract for auditing services, and a firm must be selected to perform the County's upcoming audit. The auditing engagement encompasses not only Houghton County's financial statements, but also auditing services for the Western Upper Peninsula Health Department and the Houghton County Road Commission.

Because the selection will impact each of these entities, I have directed Laura to provide the proposals received to the Health Department and Road Commission and request their review and recommendation regarding the selection of an auditing firm.

Laura will also review the proposals from the County's financial and administrative perspective and provide her recommendation to the Board at the September 15 meeting.

The Board should consider the proposals received, along with the recommendations of the Health Department, Road Commission, and Deputy Finance Manager, and select an auditing firm so that the County may proceed with the upcoming audit engagement.

Recommended Action: Review the auditing services proposals and recommendations presented and select an auditing firm to provide auditing services for Houghton County, the Western Upper Peninsula Health Department, and the Houghton County Road Commission.

Tabled @
9.15.26
BOC mtg.

11. RFI Audit Firm Recommendation/Selection

Laura Zerbst, Finance Manager, stated three (3) RFI's were received:

1. Anderson & Tackman \$36,500
2. Yeo & Yeo \$50,000
3. Maner Costerisan \$49,900

She stated she was recommending Yeo & Yeo.

The Board tabled the matter so they could discuss the matter with Administrator Rheault.

Houghton County
401 East Houghton Avenue
Houghton, MI 49931
(906) 482-8307



Tom Tikkanen Chairman
District 1
Roy Britz Vice Chairman
District 5
Joel Keranen Commissioner
District 2
Glenn Anderson Commissioner
District 3
Gretchen Janssen Commissioner
District 4

HOUGHTON COUNTY, MICHIGAN
Request for Information (RFI)
Independent Auditing Services

Issued: 8/11/2026

Response Due: 9/10/2026

Submit Responses To:

Laura Zerbst

Houghton County

Finance Manager

accounting@houghtoncounty.net

1. Purpose

Houghton County is seeking information from qualified auditing firms to assess their capabilities and interest in providing independent financial auditing services for the County. This Request for Information (RFI) is intended to inform the County's decision-making in selecting an auditing firm for upcoming fiscal years.

This RFI is for informational purposes only and does not constitute a commitment to issue a Request for Proposal (RFP) or to award any contract.

2. Background

Houghton County is located in Michigan's Upper Peninsula and operates under a Board of Commissioners and a County Administrator. The County is responsible for multiple departments and public service operations funded through a variety of federal, state, and local revenue sources. The County is subject to annual audits in compliance with the Uniform Guidance and Government Auditing Standards.

The County is currently evaluating firms that can provide independent, timely, and transparent audit services aligned with these requirements.

3. Information Requested

Please provide a written response addressing the following:

A. Firm Overview

- Name of firm, address, and primary contact information
- Number of years in business
- Overview of services offered
- Summary of experience with Michigan counties or other municipal governments
- Information about any relevant certifications (e.g., CPA, GFOA experience)

B. Audit Capabilities

- Describe your approach to conducting county government audits
- Describe your understanding of Michigan-specific compliance requirements
- Indicate your ability to audit federal grants and programs (including Uniform Guidance Single Audits)
- Describe experience with legacy or outdated financial systems (e.g., BS&A, or comparable platforms)

C. Capacity and Availability

- Describe your capacity to support Houghton County beginning with the FY2025 audit
- Provide a sample audit schedule, including estimated timeframes for:
 - Preliminary audit planning
 - Fieldwork
 - Draft and final reporting

Houghton County
401 East Houghton Avenue
Houghton, MI 49931
(906) 482-8307



Tom Tikkanen Chairmain
District 1
Roy Britz Vice Chairman
District 5
Joel Keranen Commissioner
District 2
Glenn Anderson Commissioner
District 3
Gretchen Janssen Commissioner
District 4

D. Staffing Plan

- List proposed team members and their relevant experience
- Indicate whether you use subcontractors or off-site processing

E. Pricing Structure

- Provide a detailed pricing estimate for auditing services for the first year (itemized by services if possible)
- Include estimates for three- and five-year engagements
- List any additional or optional service charges

F. References

- Provide contact information for at least three municipal clients (preferably Michigan counties) for whom your firm has provided similar services in the last five years

G. Additional Information

- Disclose any conflicts of interest or legal issues that may affect your ability to serve as the County's independent auditor
- Include any additional information or value-added services you believe may be beneficial to Houghton County

4. Submission Instructions

Please submit your RFI response as a single PDF document by email to:

Laura Zerbst
Houghton County
Finance Manager
accounting@houghtoncounty.gov

Submissions are due no later than **9/10/2025**. Responses received after the deadline may not be considered.

5. Disclaimer

This RFI is issued solely for the purpose of gathering information. It does not constitute a solicitation for bids or proposals and does not obligate Houghton County to award a contract. The County reserves the right to cancel or modify this RFI at any time and to request additional information from any or all respondents.



Our County

Houghton County



News

Board of Commissioners & Meeting Minutes

Government



Houghton County News

Request for Information (RFI) Independent Auditing Services

Houghton County is seeking information from qualified auditing firms to assess their capabilities and interest in providing independent financial auditing services for the County. This Request for Information (RFI) is intended to inform the County's decision-making in selecting an auditing firm for upcoming fiscal years.

This RFI is for informational purposes only and does not constitute a commitment to issue a Request for Proposal (RFP) or to award any contract.

[Click Here to View PDF](#)



Western Upper Peninsula Health Department

TO: Houghton County Board of Commissioners

FROM: Chelsea Rheault, County Administrator

RE: Western Upper Peninsula Health Department – FY 2026/2027 Appropriation Request

Board Members,

Included with this memorandum is correspondence received from the Western Upper Peninsula Health Department (WUPHD) regarding its annual appropriation requests for the current and prior fiscal year.

During the September 15, 2026, Board of Commissioners meeting, a motion to approve the WUPHD's FY 2026/2027 appropriation request of **\$363,458.00** failed.

Although the requested amount of \$363,458.00 was included in the County's adopted FY 2026/2027 budget under GL account **101-965-999.004**, a separate motion is necessary to formally establish and authorize the total appropriation amount.

Accordingly, the Board is being asked to reconsider the appropriation request and establish the amount to be authorized for FY 2026/2027.

Should the Board approve an amount less than the \$363,458.00 currently budgeted, a corresponding budget amendment will be necessary to reduce the WUPHD appropriation line item and reallocate the difference as directed by the Board.

Board action is requested to establish and formally approve the FY 2026/2027 appropriation amount for the Western Upper Peninsula Health Department.

July 29, 2026

Jennifer Kelly, County Clerk
Houghton County Courthouse
401 E. Houghton Avenue
Houghton, MI 49931

Dear Ms. Kelly:

At its regular board meeting on July 27, 2026, the Western U.P. Board of Health established county appropriation levels for 2027. The appropriation amounts for counties in the health department region are set according to the formula agreed to in the Intergovernmental Agreement forming the health department.

For 2027, Houghton County's appropriation is as follows.

Requested Appropriation \$363,458

Please contact me if you have any questions.

Sincerely,



Peter D. Baril
Health Officer/Administrator

PB/jh

Received on
AUG 14 2026
County Clerk

June 28, 2025

Jennifer Kelly, County Clerk
Houghton County Courthouse
401 E. Houghton Avenue
Houghton, MI 49931

Dear Ms. Kelly:

At its regular board meeting on June 23, 2025, the Western U.P. Board of Health established county appropriation levels for 2026. The appropriation amounts for counties in the health department region are set according to the formula agreed to in the Intergovernmental Agreement forming the health department.

For 2026, Houghton County's appropriation is as follows:

Requested Appropriation	\$276,426
*GIS Add On	\$1,800
Request w/ GIS	\$278,226

*GIS Add On waived if county voluntarily shares their files with the Health Department.

Please contact me if you have any questions.

Sincerely,

Cathryn A. Beer
Health Officer/Administrator

CAB/jh

15. Western Upper Peninsula Health Department appropriation request

A Motion was made by Commissioner Janssen and seconded by Commissioner Anderson to approve the \$363,458.00 appropriation request as presented.

The Motion failed by the following vote.

YES: Janssen, Anderson, 2.

NO: Tikkanen, Keranen, Britz 3.

**Western U P Health Department
2026 Local County Appropriation Request**

Calculations using 2026 SEV and 2020 Census

	Real Property	Personal Property	Combined Property SEV	2020 Population	Portion of SEV	Portion of Population	Mean %
<u>County</u>							
Baraga	\$ 534,366,958	\$ 79,034,218	\$ 613,401,176	8,158	12.06%	12.04%	12.05%
Gogebic	1,054,799,474	143,241,347	1,198,040,821	14,380	23.55%	21.22%	22.39%
Houghton	2,187,294,817	99,123,978	2,286,418,795	37,361	44.95%	55.14%	50.04%
Keweenaw	385,140,242	7,963,141	393,103,383	2,046	7.73%	3.02%	5.37%
Ontonagon	555,716,159	39,684,467	595,400,626	5,816	11.71%	8.58%	10.14%
<u>Total</u>	<u>\$ 4,727,317,650</u>	<u>\$ 369,047,151</u>	<u>\$ 5,086,364,801</u>	<u>67,761</u>	<u>100.00%</u>	<u>100.00%</u>	<u>100.00%</u>

	FY2026 Final	FY2027 Request	Net Change (from FY2026)	Per Capita
<u>County</u>				
Baraga	\$ 67,462	\$ 87,513	\$ 20,050	\$ 10.73
Gogebic	124,046	162,597	38,551	11.31
Houghton	276,426	363,458	87,033	9.73
Keweenaw	29,923	39,030	9,107	19.08
Ontonagon	57,143	73,677	16,534	12.67
<u>Total</u>	<u>\$ 555,000</u>	<u>\$ 726,275</u>	<u>\$ 171,275</u>	<u>\$ 12.70</u>

Average

MEMORANDUM

To: Houghton County Board of Commissioners

From: Chelsea Rheault, County Administrator

Date: September 15, 2026

Re: Fourth Floor Carpet Replacement – Dollar Bay Linoleum & Tile Co.

Following this memorandum is a quote from **Dollar Bay Linoleum & Tile Co.** for the replacement of carpeting on the fourth floor of the Houghton County Courthouse.

The fourth-floor carpet replacement is a **budgeted expenditure**, and sufficient funding has been allocated for this project within the current budget.

At this time, we are requesting Board approval to proceed with the project and authorize payment to Dollar Bay Linoleum & Tile Co. in accordance with the attached quote.

Recommended Action: Approve the fourth-floor carpet replacement and authorize payment to Dollar Bay Linoleum & Tile Co. in accordance with the attached quote, with the expenditure charged to the applicable budgeted account.

Tabled
@ 9.15.26 BOC mtg.

17. Fourth Floor Carpet Replacement Quote

Todd LaRoux, Building Department Manager, stated there was a quote from Dollar Bay Linoleum and Tile for \$23,500.00 which was in last year's budget.

A Motion was made by Commissioner Britz and seconded by Commissioner Anderson to approve the bid of \$23,500.00 for the 4th floor carpeting.

Commissioner Keranen asked if this was put out for bids. Todd LaRoux stated this was not put out for bids.

The Motion was rescinded and tabled.

Commissioner Keranen stated an opportunity for bids should be on the County website for the 4th floor carpeting.

Dollar Bay Linoleum and Tile Co

M-26 Dollar Bay, Mi 49922

Phone (906)-482-5700

Fax (906)-482-0396

Carpeting - Porcelain and Ceramic Tiles - Luxury Vinyl Tile - Sheet Vinyl - Acoustical Ceilings

To: Tom Bingham

From: Travis

With: Houghton County Courthouse

Pages: 1

Fax:

Date: 9-10-26

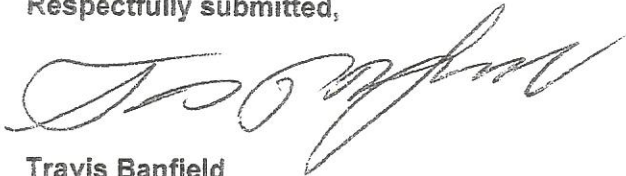
Re: Courthouse 4th floor

☐ Urgent ☒ For Review ☐ Please Comment ☐ Please Reply ☐ Please Recycle

Comment:

Our quote after our conversation with you to replace the carpeting and base for the above referenced project is for the total sum of \$23,810.00 (twenty-three thousand eight hundred and ten dollars).

If you have any questions, please contact me.
Respectfully submitted,



Travis Banfield
DOLLAR BAY LINOLEUM & TILE CO.

7.19.2016



Outlook

Courthouse 4th Floor Carpet

From Tami Keller <tami@kirkishfurniture.net>

Date Tue 9/29/2026 7:15 PM

To Tom Bingham <tom.bingham@houghtoncounty.gov>

Cc Tami Keller <tami@kirkishfurniture.net>

CAUTION: This email originated from outside the organization of Houghton County. Exercise **EXTREME** caution when opening external attachments or links from unknown senders.

Good Morning Tom,

We appreciate the opportunity to price out the Carpet Work for the 4th Floor. The Mannington Precision carpet tile would be \$35,200.00 installed. The Stairs and landing in the matching Broadloom Carpet would be \$5148.00. (The Mohawk Carpet which you've used in the past would be \$34,000.00 for the Carpet Tile and \$4720.00 for the Broadloom). Our pricing includes 6" Vinyl Cove Base Installation, Removal and Haul away of the existing Carpet plus minimal prep. Furniture moving would be in addition to the above pricing. I would estimate it at \$2000.00 to \$4000.00.

We look forward to helping further with your project.
Thank you, Tami

Tami Keller
Kirkish Furniture Inc
1200 W Memorial Drive
Houghton MI 49931
906.482.0700
906.370.5495 my cell

GIG

GARTNERS GALLERY
FURNITURE & MATTRESS

115 Hancock Street
Hancock, MI 49930
Tel (906) 482-4000
Fax

Quotation

Quote No. 14509
Quote Date 9/29/2026
Quote By Katrina

SOLD TO: Tom Bingham
Houghton County Courthouse
401 E. Houghton Ave 4th Floor
Houghton, MI 49931

SHIPPED TO: Tom Bingham
Houghton County Courthouse
401 E. Houghton Ave 4th Floor
Houghton, MI 49931

Delivery Type
Our Truck

Qty Ord Description

- 1 (SPECIAL) Flooring Supplies
misc metals and other transitions and flooring supplies
- 1 (SPECIAL) Labor
R&D existing carpet and vinyl base, Prep Floors for install, glue down
new carpet tile throughout, install new 6" vinyl cove base
Price does not inc. moving any furniture. There will be additional
charges for furniture
Rooms that are included are Magistrate Office, Main hall off elevator,
2nd Hall off main, Storage room outside Mag. Office, Equilization
Room, Probate Court Rooms.
- 1 (SPECIAL) Flooring Supplies
(4) 4 gallon pails tile adhesive, (144) pc 6" vinyl wall base. Wall base
adhesive
- 1 (SPECIAL) Misc
Mannington 2x2 carpet tile
Style: Precision
Color: Interval.

**Final freight charges will be calculated at time of order. Furn moving cost TBD. Stairs and
landing not Inc.**

SPECIAL ORDERS ARE NOT SUBJECT TO CANCELLATION

Availability of merchandise is estimated according to information on hand at the time order is written. • Seller shall not be responsible for delays in delivery of merchandise occasioned by manufacturer's scheduling, stock on hand, availability of materials, transportation difficulty or any other cause beyond the control of the seller.

ALL SALES ARE FINAL • NO REFUNDS

ALL EXCHANGES AND CANCELLATIONS ARE SUBJECT TO SELLER APPROVAL
A minimum fee of 15% of the purchase price will be assessed (re-stocking fee) on seller approved returns, exchanges or cancellations. • Buyer assumes all risks associated with transportation of merchandise picked up. • Buyer agrees to measure doorways and stairways before ordering, as seller is not responsible for merchandise purchased that is too large to fit. • SELLER CAN DESIGNATE A DAY FOR DELIVERY, but not a specific time. • Seller cannot move, haul, or rearrange old furniture. • Seller makes no warranty beyond any written description itemized on this order. • Such disclaimer does not affect manufacturer warranty, if any. • Seller will assist the buyer in the exercise of all factory warranties. • BUYER LAYAWAYS ARE NOT SUBJECT TO CANCELLATION. • Buyer agrees to complete payment on schedule, or proceeds of prior payment(s) towards layaway may be forfeited.

BUYER AUTHORIZES ABOVE ORDER

X

MERCHANDISE RECEIVED
IN GOOD CONDITION

X

SUBTOTAL: \$37,188.20

DELIVERY: \$1,329.90

TAX: \$1,161.90

INVOICE TOTAL: \$39,680.00

TOTAL DUE: \$39,680.00

GG

GARTNERS GALLERY
FURNITURE & MATTRESS

115 Hancock Street
Hancock, MI 49930
Tel (906) 482-4000
Fax

Quotation

Quote No. 14526
Quote Date 10/1/2026
Quote By Katrina

SOLD TO: Tom Bingham
Houghton County Courthouse
401 E. Houghton Ave 4th Floor
Houghton, MI 49931

SHIPPED TO: Tom Bingham
Houghton County Courthouse
401 E. Houghton Ave 4th Floor
Houghton, MI 49931

Delivery Type
Our Truck

Qty Ord Description

- | Qty | Ord | Description |
|-----|-----|---|
| 1 | | (SPECIAL) Labor
remove and replace carpet on stairs and landing inc. Carpeted Stringer
up the wall. |
| 1 | | (SPECIAL) Flooring Supplies
glue and metals for stair install |
| 276 | | SHAW INDUSTRIES INC. Ruby Plus Padding 7/16" 8# 6'x30' Moisture
Resistant Barrier |
| 1 | | (SPECIAL) Misc
12x38 Broadloom for stairs to match Tile |

SPECIAL ORDERS ARE NOT SUBJECT TO CANCELLATION

Availability of merchandise is estimated according to information on hand at the time order is written. • Seller shall not be responsible for delays in delivery of merchandise occasioned by manufacturer's scheduling, stock on hand, availability of materials, transportation difficulty or any other cause beyond the control of the seller.

ALL SALES ARE FINAL • NO REFUNDS

ALL EXCHANGES AND CANCELLATIONS ARE SUBJECT TO SELLER APPROVAL
A minimum fee of 15% of the purchase price will be assessed (re-stocking fee) on seller approved returns, exchanges or cancellations. • Buyer assumes all risks associated with transportation of merchandise picked up. • Buyer agrees to measure doorways and stairways before ordering, as seller is not responsible for merchandise purchased that is too large to fit. • SELLER CAN DESIGNATE A DAY FOR DELIVERY, but not a specific time. • Seller cannot move, haul, or rearrange old furniture. • Seller makes no warranty beyond any written description itemized on this order. • Such disclaimer does not affect manufacturer warranty, if any. • Seller will assist the buyer in the exercise of all factory warranties. • BUYER LAYAWAYS ARE NOT SUBJECT TO CANCELLATION. • Buyer agrees to complete payment on schedule, or proceeds of prior payment(s) towards layaway may be forfeited.

BUYER AUTHORIZES ABOVE ORDER

X

MERCHANDISE RECEIVED
IN GOOD CONDITION

X

SUBTOTAL: \$5,989.70

DELIVERY: \$0.00

TAX: \$200.30

INVOICE TOTAL: \$6,190.00

TOTAL DUE: \$6,190.00

MEMORANDUM

To: Houghton County Board of Commissioners

From: Chelsea Rheault, County Administrator

Date: September 15, 2026

Re: AFSCME Local #226.02 – Wage Reopener Tentative Agreement

Chairman Tom Tikkanen and I met with representatives of the **American Federation of State, County and Municipal Employees (AFSCME), Chapter of Local #226.02**, for negotiations regarding a wage reopener under the current Collective Bargaining Agreement covering the period of **January 1, 2025 through December 31, 2027**.

Through those discussions, the County and AFSCME representatives reached a tentative agreement regarding wages. The tentative agreement was subsequently presented to the AFSCME bargaining unit and has been accepted by the union as a whole.

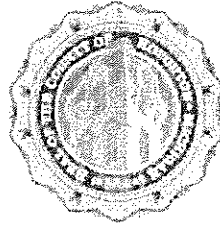
The tentative agreement is now being presented to the Houghton County Board of Commissioners for consideration and final approval on behalf of the County.

The Board should review and consider the terms of the tentative agreement. If the Board is in agreement with the negotiated terms, it may adopt the accompanying resolution formally approving the wage reopener tentative agreement.

Approval of the tentative agreement would amend the applicable wage provisions of the existing Collective Bargaining Agreement. All other provisions of the Collective Bargaining Agreement covering **January 1, 2025 through December 31, 2027**, unless otherwise specifically modified by the tentative agreement, would remain in full force and effect.

Recommended Action: Consider and, if acceptable, adopt the resolution approving the AFSCME Local #226.02 wage reopener tentative agreement.

Table 2
9.15.26
BOC mtg.



HOUGHTON COUNTY
BOARD OF COMMISSIONERS
401 E. Houghton Avenue, Houghton, Michigan 49931
Telephone: (906) 482-8307

RESOLUTION APPROVING AFSCME WAGE REOPENER TENTATIVE AGREEMENT

RESOLUTION #26-21

WHEREAS, Houghton County and the applicable American Federation of State, County and Municipal Employees (AFSCME) Chapter of Local # 226.02 bargaining unit are parties to a Collective Bargaining Agreement covering the period of **January 1, 2025 through December 31, 2027**; and

WHEREAS, the Collective Bargaining Agreement provided for the reopening of negotiations regarding wages during the term of the Agreement; and

WHEREAS, representatives of Houghton County and AFSCME engaged in negotiations pursuant to the wage reopener and reached a tentative agreement regarding wages; and

WHEREAS, the AFSCME bargaining unit has voted to approve and ratify the tentative wage agreement; and

WHEREAS, the Houghton County Board of Commissioners has reviewed the tentative agreement and desires to approve and support the negotiated wage reopener; and

WHEREAS, except for the provisions specifically modified by the wage reopener, all other terms and conditions of the existing Collective Bargaining Agreement for the period of January 1, 2025 through December 31, 2027 shall remain in full force and effect.

NOW, THEREFORE, BE IT RESOLVED, that the Houghton County Board of Commissioners hereby approves the tentative agreement reached between Houghton County and AFSCME

regarding the wage reopener to the Collective Bargaining Agreement covering **January 1, 2025 through December 31, 2027.**

BE IT FURTHER RESOLVED, that the Chairperson of the Houghton County Board of Commissioners and any other appropriate County officials are hereby authorized to execute the wage reopener agreement and any related documents necessary to effectuate the terms of the tentative agreement on behalf of Houghton County.

BE IT FURTHER RESOLVED, that all provisions of the existing Collective Bargaining Agreement not specifically amended by the approved wage reopener shall remain unchanged and in full force and effect.

AYES: Commissioners:

NAYS: Commissioners:

RESOLUTION DECLARED ADOPTED.

I HEREBY CERTIFY that the attached is a true and complete copy of a resolution adopted by the County Board of Commissioners of the County of Houghton, State of Michigan, at a regular meeting held on September 15, 2026 and that the meeting was conducted and public notice of the meeting was given pursuant to Act No. 267, Public Acts of Michigan, 1976, and that the minutes of the meeting were kept and will be or have been made available as required by the Act.

Jennifer Kelly
County Clerk

20. Resolution #26-21 Approving AFSCME Collective Bargaining Agreement Wage re-opener

The Commissioners tabled this matter until Administrator Rheault is present at a meeting.

TA ratified

From Jenny De Ycaza <jdeycaza@miafscme.org>

Date Wed 9/2/2026 8:28 PM

To Chelsea Rheault <chelsea@houghtoncounty.gov>

CAUTION: This email originated from outside the organization of Houghton County. Exercise **EXTREME** caution when opening external attachments or links from unknown senders.

Hi Chelsea,

Just wanted to let you know that the Union group met this afternoon and voted in favor of the Tentative agreement.

Do you know when the Board will be voting on it?

Thank you!

Jenny

Get [Outlook for Android](#)

Fw: TA ratified

From Chelsea Rheault <chelsea@houghtoncounty.gov>

Date Mon 9/21/2026 3:38 PM

To Board of Commissioners <boc@houghtoncounty.net>

Cc Laura Zerbst <laura.zerbst@houghtoncounty.gov>; Paige Setter-Hallwachs
<paige.setter@houghtoncounty.gov>

Hello BOC,

I understand it was decided to table the wage increased during the last regular meeting.

Please see the forwarded email below, sent on September 4, 2026, detailing the request.

Previously, the specifics of what the union negotiated was never included in the Board packet, so I apologize if it was expected to have been in the September packet.



 Book time to meet with me

From: Chelsea Rheault <chelsea@houghtoncounty.gov>

Sent: Friday, September 4, 2026 10:16 AM

To: Board of Commissioners <boc@houghtoncounty.net>

Cc: Laura Zerbst <laura.zerbst@houghtoncounty.gov>

Subject: Fw: TA ratified

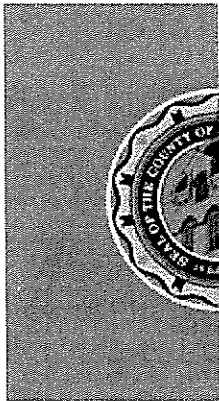
Hello,

Chairman Tikkanen and I met in August with the Courthouse union, a TA was reached during the 1st session of negotiations. This negotiation was explicitly a wage re-opener.

The below agreement was made:

Case worker → T-10
Sr. ACCTS processor → T-8
3/1. accross the board eff 10/1/26

This will be on the 9/15/2026 agenda for the BOC to finalize.



CHELSEA RHEULT, MBA
Houghton County
Administrator

☎ (906) 482-8307

✉ chelsea@houghtoncounty.gov

🌐 www.houghtoncounty.net

📍 401 E Houghton Ave
Houghton, MI 49931

📅 Book time to meet with me

From: Jenny De Ycaza <jdeycaza@miafscme.org>
Sent: Wednesday, September 2, 2026 8:28 PM
To: Chelsea Rheault <chelsea@houghtoncounty.gov>
Subject: TA ratified

CAUTION: This email originated from outside the organization of Houghton County. Exercise **EXTREME** caution when opening external attachments or links from unknown senders.

Hi Chelsea,
Just wanted to let you know that the Union group met this afternoon and voted in favor of the Tentative agreement.
Do you know when the Board will be voting on it?

Thank you!
Jenny

Get [Outlook for Android](#)

MEMORANDUM

To: Houghton County Board of Commissioners

From: Chelsea Rheault, County Administrator

Date: September 15, 2026

Re: Consideration of Wage Adjustment for Courthouse Non-Union Employees

If the Board of Commissioners approves the tentative wage agreement reached with **AFSCME Local #226.02**, I recommend that the Board also consider implementation of the same wage increase for eligible non-union Courthouse employees.

Historically, the County has provided Courthouse non-union employees with wage increases consistent with those provided to the Courthouse union employees. This practice has helped maintain appropriate relationships between the County's wage scales, particularly because union and non-union employees work alongside one another throughout the Courthouse and perform interconnected County functions.

Maintaining comparable general wage adjustments also helps reduce the potential for **wage compression**, which can occur when adjustments to one employee group cause the wages of different positions, classifications, or levels of responsibility to become disproportionately close.

Accordingly, if the AFSCME tentative agreement is approved, the Board should consider whether the same wage increase, including the applicable effective date, should be extended to eligible Courthouse non-union employees.

This would maintain the County's historical practice of applying comparable wage adjustments to Courthouse union and non-union employees while preserving the integrity of the County's established pay structure.

Recommended Action: Following consideration of the AFSCME wage reopener tentative agreement, consider approval of an equivalent wage adjustment for eligible Courthouse non-union employees, effective consistent with the AFSCME wage adjustment.

Should the Board choose to take this action, a Board motion would suffice in this case as there is not a prior resolution or local requirement that requires a resolution like there is with the governance of a collective bargaining agreement.

Suggested Motion: Motion to approve the same wage increase provided under the AFSCME Local #226.02 wage reopener to eligible non-union Courthouse employees, effective on the same date as the AFSCME wage increase, and authorize the Administration/Finance Office to implement the corresponding wage adjustments.

Tabled @ 9.15.26
BOC mtg.

21. Courthouse Non-Union Employee Wage Adjustment

The Commissioners tabled this matter until Administrator Rheault is present at a meeting.

OCT 2026 WS



**Houghton County
Board of Commissioners
Agenda Item Request Form**

Please fill out the following form to request an item be added to the agenda for the upcoming Houghton County Board of Commissioners meeting.

Submitter Information:

- Name: Katie LaCosse
- Department/Organization (if applicable): _____
- Phone Number: 610-310-2332
- Email Address: katie.lacosse@gmail.com

Agenda Item Details:

- Title of Agenda Item: Resolution on Automated License Plate Readers
- Requested Meeting Date: 9/15/26
- Brief Description of the Item (include any decisions needed): _____

Please consider adopting the attached resolution to not approve any ALPR contract or system until HB 5492 and HB 5493 have been signed into law.

- Are you requesting time to speak at the meeting?

☒ Yes
☐ No

- Supporting Documents Attached?

☒ Yes
☐ No

(If yes, please list): Resolution, HB 5492, HB 5493

Signature: Katie LaCosse

Date: 8/31/26



Houghton County
Board of Commissioners
Agenda Item Request Form

Please fill out the following form to request an item be added to the agenda for the upcoming Houghton County Board of Commissioners meeting.

Submitter Information:

- Name: Katie LaCosse
- Department/Organization (if applicable): _____
- Phone Number: 610-310-2332
- Email Address: katie.lacosse@gmail.com

Agenda Item Details:

- Title of Agenda Item: ALPR Resolution
- Requested Meeting Date: 10/13/2026
- Brief Description of the Item (include any decisions needed): _____

Please consider adopting the attached resolution to not approve any ALPR contract or system until HB 5492 and HB 5493 have been signed into law.

- Are you requesting time to speak at the meeting?
☒ Yes
☐ No
- Supporting Documents Attached?
☒ Yes
☐ No
(If yes, please list): Resolution, HB 5492, HB 5493

Signature: Kan

Date: 9/22/2026

HOUSE BILL NO. 5492

January 29, 2026, Introduced by Reps. Wozniak, Kunse, Johnsen, Pohutsky, Dievendorf, Brixie, DeSana, Rigas, Wegela, Wilson, MacDonell, Miller, Breen, Longjohn, McFall, Greene, Witwer, Young, Carra, Byrnes, Tate, Price, Alexander, Myers-Phillips, Rogers and Rheingans and referred to Committee on Judiciary.

A bill to regulate the use of automatic license plate reader systems by private entities; to regulate the use of captured license plate data; and to provide for remedies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 8. (1) This act may be cited as the "regulating automatic
2 license plate readers act".

3 (2) Definitions in the regulating governmental entities' use
4 of automatic license plate readers act apply for purposes of this
5 act.

6 Sec. 9. (1) An operator of an automatic license plate reader

1 system, on receiving a preservation request from a governmental
2 entity or a defendant in a criminal case, shall take all necessary
3 steps to preserve captured plate data in the operator's possession
4 for not less than 14 days after the preservation request is
5 received.

6 (2) A preservation request described in subsection (1) must
7 contain a written sworn statement describing both of the following:

8 (a) Each camera for which captured plate data must be
9 preserved or the license plate number for which captured plate data
10 must be preserved.

11 (b) The date and time for which captured plate data must be
12 preserved.

13 (3) A governmental entity or defendant in a criminal case may
14 apply to a court of competent jurisdiction to order the operator of
15 an automatic license plate reader system to disclose captured plate
16 data. The court shall order the disclosure of captured plate data
17 if presented with facts showing reasonable grounds to believe the
18 captured plate data are relevant and material to an ongoing
19 criminal or missing persons investigation or a criminal prosecution
20 or defense.

21 (4) Captured plate data preserved under subsection (1) must be
22 destroyed if the application for an order under subsection (3) is
23 denied or 14 days after the preservation request is received,
24 whichever is later.

25 (5) A governmental entity may obtain, receive, or use
26 privately held captured plate data only pursuant to a warrant or
27 under subsection (1) and only if the private automatic license
28 plate reader system retains captured plate data for 14 days or
29 less.

1 Sec. 11. Captured plate data and evidence derived from
2 captured plate data may not be used as evidence in any trial,
3 hearing, or other proceeding before any court, grand jury,
4 department, officer, agency, regulatory body, legislative
5 committee, or other authority of this state or a political
6 subdivision of this state if the disclosure of that captured plate
7 data would violate this act.

8 Sec. 13. A person aggrieved by a violation of this act may
9 bring an action against the person that violated this act to
10 recover both of the following:

11 (a) Actual damages, including all economic or noneconomic
12 damages, or \$1,000.00, whichever is greater.

13 (b) Reasonable attorney fees and court costs.

14 Sec. 15. (1) Captured plate data are not subject to disclosure
15 under the freedom of information act, 1976 PA 442, MCL 15.231 to
16 15.246, and may be disclosed only to the registered owner of the
17 vehicle the captured plate data are associated with or with the
18 registered owner's prior written consent.

19 (2) Following the presentation to an appropriate governmental
20 entity that maintains, operates, manages, or controls an automatic
21 license plate reader system of a valid, outstanding protection
22 order protecting the driver of a vehicle jointly registered with or
23 registered solely in the name of the individual on whose behalf the
24 protection order was issued, captured plate data may not be
25 disclosed except pursuant to a valid warrant or court order.

26 Enacting section 1. This act does not take effect unless House
27 Bill No. 5493 (request no. H05411'25) of the 103rd Legislature is
28 enacted into law.

HOUSE BILL NO. 5493

January 29, 2026, Introduced by Reps. Wilson, Wozniak, McKinney, MacDonell, Brixie, Miller, Breen, Wegela, Longjohn, McFall, Dievendorf, Greene, Martin, Witwer, Young, Carra, Byrnes, Tate, Price, Alexander, Myers-Phillips, Pohutsky, Rogers and Rheingans and referred to Committee on Judiciary.

A bill to regulate the use of automatic license plate reader systems by state and local governmental entities; to regulate the use of captured license plate data; and to provide for the powers and duties of certain state and local governmental entities.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 1. (1) This act may be cited as the "regulating
2 governmental entities' use of automatic license plate readers act".

3 (2) As used in this act:

4 (a) "Alert data" means data held by the secretary of state,
5 state or federal criminal or missing persons databases, and any

1 license plate number manually entered into the automatic license
2 plate reader system by a law enforcement officer who determined
3 that the vehicle or an individual associated with the license plate
4 number is relevant and material to an ongoing criminal or missing
5 persons investigation.

6 (b) "Automatic license plate reader system" means a system of
7 1 or more mobile or fixed automated high-speed cameras used in
8 combination with computer algorithms to convert images of license
9 plates into computer-readable data.

10 (c) "Captured plate data" means GPS coordinates, dates and
11 times, photographs, license plate numbers, and any other data
12 captured by, derived from, or inferred from any automatic license
13 plate reader system, including, but not limited to, make, model,
14 color, or other motor vehicle characteristics.

15 (d) "Governmental entity" means a department, agency, or
16 political subdivision of this state, or an individual acting for or
17 on behalf of a department, agency, or political subdivision of this
18 state.

19 (e) "Secured area" means an enclosed area to which access is
20 limited and not open to the public and entry is obtainable through
21 specific access control points only.

22 Sec. 3. (1) Except as provided in subsection (2), a
23 governmental entity shall not use an automatic license plate reader
24 system.

25 (2) A governmental entity may use an automatic license plate
26 reader system only for 1 or more of the following purposes:

27 (a) For comparing captured plate data with alert data to
28 identify a vehicle that is any of the following:

29 (i) Uninsured or violating any vehicle insurance requirements.

1 (ii) Unregistered or violating any vehicle registration
2 requirements.

3 (iii) Registered to an individual for whom there is an
4 outstanding arrest warrant.

5 (iv) Associated with a missing individual.

6 (v) Reported as stolen.

7 (vi) Relevant and material to an ongoing criminal
8 investigation.

9 (b) By parking enforcement entities for regulating the use of
10 parking facilities.

11 (c) For controlling access to secured areas.

12 (d) For electronic toll collection.

13 Sec. 5. (1) Captured plate data obtained for a purpose
14 described in section 3(2) must not be used or shared for any other
15 purpose and must not be retained for more than 14 days except for
16 any of the following reasons:

17 (a) As evidence furthering a purpose described in section
18 3(2).

19 (b) Pursuant to a preservation request under section 9(1) of
20 the regulating automatic license plate readers act.

21 (c) Pursuant to a disclosure order under section 9(3) of the
22 regulating automatic license plate readers act.

23 (d) Pursuant to a judicially issued warrant.

24 (e) As part of an ongoing investigation into a specific
25 criminal act if captured plate data are confirmed as matching alert
26 data and are destroyed at the conclusion of either of the
27 following:

28 (i) An investigation that does not result in any criminal
29 charges being filed.

1 (ii) Any criminal action undertaken in the matter involving the
2 captured plate data, including the exhaustion or lapse of any
3 appeal rights.

4 (2) A law enforcement officer of a governmental entity that
5 uses an automatic license plate reader system under section 3(2)(a)
6 may manually enter license plate numbers into the automatic license
7 plate reader system if that law enforcement officer determines that
8 the vehicle or an individual associated with the license plate
9 number is relevant and material to an ongoing criminal or missing
10 persons investigation. The law enforcement officer must document in
11 the automatic license plate reader system the reason for manually
12 entering the license plate number.

13 Sec. 7. A governmental entity that uses an automatic license
14 plate reader system under this act shall do all of the following:

15 (a) Consistent with the regulating automatic license plate
16 readers act, adopt a policy governing the use of the automatic
17 license plate reader system and conspicuously post the policy on
18 the governmental entity's website.

19 (b) Consistent with the regulating automatic license plate
20 readers act, adopt a privacy policy to ensure that captured plate
21 data are not shared in violation of this act or any other law and
22 conspicuously post the privacy policy on the governmental entity's
23 website. The privacy policy must do both of the following:

24 (i) Subject to section 5(1), set a maximum amount of time that
25 captured plate data can be stored by the governmental entity.

26 (ii) Provide for the automatic deletion of captured plate data
27 after the maximum amount of time described in subparagraph (i).

28 (c) Submit a quarterly report on the governmental entity's
29 automatic license plate reader practices and usage to the state or

1 local body that governs the governmental entity. Each report must
2 be conspicuously posted on the governmental entity's website. A
3 report must not include any personally identifiable information.
4 The report must include all of the following:

5 (i) The number of license plates scanned.

6 (ii) A list of the alert data against which captured plate data
7 were checked, and the number of confirmed matches and the number of
8 matches that upon further investigation did not correlate to any
9 alert data.

10 (iii) The number of alert data matches that resulted in arrest
11 and prosecution.

12 (iv) The number of preservation requests received under section
13 9(1) of the regulating automatic license plate readers act.

14 (v) The number of preservation requests issued under section
15 9(1) of the regulating automatic license plate readers act, broken
16 down by the number of preservation requests issued to governmental
17 entities and operators of private automatic license plate reader
18 systems.

19 (vi) The number of disclosure orders received under section
20 9(2) of the regulating automatic license plate readers act.

21 (vii) The number of disclosure orders applied for under section
22 9(2) of the regulating automatic license plate readers act, broken
23 down into the following categories:

24 (A) The number of applications for disclosure orders to
25 governmental entities that were denied.

26 (B) The number of disclosure orders to governmental entities
27 resulting in arrest and prosecution.

28 (C) The number of applications for disclosure orders to
29 operators of private automatic license plate reader systems that

1 were denied.

2 (D) The number of orders for disclosure to operators of
3 private automatic license plate reader systems resulting in arrest
4 and prosecution.

5 (viii) The number of manually entered license plate numbers
6 under section 5(2), broken down by the reason justifying the entry,
7 and the number of confirmed alert data matches and the number of
8 manually entered license plate numbers that on further
9 investigation did not correlate to any alert data.

10 (ix) The number of times captured plate data were shared with
11 external agencies.

12 (x) The number of policy violations and misuse incidents
13 during the reporting period, including whether any corrective
14 actions were taken.

15 (xi) Any changes in policy that affect privacy concerns.

16 (d) Adopt storage security requirements that protect the
17 captured plate data from unauthorized access.

18 Enacting section 1. This act does not take effect unless House
19 Bill No. 5492 (request no. H05425'25) of the 103rd Legislature is
20 enacted into law.

Agenda Item - September 2026

From Katie LaCosse <katie.lacosse@gmail.com>

Date Mon 8/31/2026 3:02 PM

To Agenda <agenda@houghtoncounty.gov>

 4 attachments (2 MB)

ALPR Resolution - BOC.pdf; BOC Agenda Request September 2026.pdf; 2026-HIB-5492 .pdf; 2026-HIB-5493 .pdf;

You don't often get email from katie.lacosse@gmail.com. [Learn why this is important](#)

CAUTION: This email originated from outside the organization of Houghton County. Exercise **EXTREME** caution when opening external attachments or links from unknown senders.

To whom it may concern,

Please consider the attached request for the September meeting.

Thank you,
Katie LaCosse

HOUGHTON COUNTY BOARD OF COMMISSIONERS

RESOLUTION ON AUTOMATED LICENSE PLATE READERS (ALPRs)

WHEREAS, the Houghton County Board of Commissioners holds that privacy is a fundamental right of every resident of Houghton County;

WHEREAS, the mass, indiscriminate recording of where people travel, without suspicion, probable cause, or a warrant, is incompatible with that right;

WHEREAS, Automated License Plate Readers (ALPRs) are camera systems that automatically capture the license plate, date, time, and location of every vehicle that passes, regardless of whether the driver is suspected of any wrongdoing;

WHEREAS, when linked together in a network, as with the Flock Safety system, these cameras can reconstruct the movements of any vehicle across multiple locations over extended periods of time;

WHEREAS, Flock Safety is a private, for-profit company that markets these networked surveillance systems to law enforcement agencies and local governments nationwide;

WHEREAS, in October 2025, Flock announced a partnership with Amazon's Ring to integrate its network with millions of private home doorbell cameras, dramatically expanding its surveillance reach through a single commercial relationship;

WHEREAS, that partnership generated such swift and widespread public backlash over surveillance and privacy concerns that Amazon cancelled it just four months later, in February 2026, reflecting the depth of public alarm about the unchecked expansion of these systems;

WHEREAS, federal agencies, including U.S. Immigration and Customs Enforcement (ICE), U.S. Border Patrol, the Secret Service, and the U.S. Navy, have already accessed Flock's nationwide camera network;

WHEREAS, in October 2025, the City of Auburn, Washington, publicly condemned U.S. Border Patrol for accessing its local Flock system without authorization, demonstrating that private vendor contracts offer no reliable protection against unwanted federal access;

WHEREAS, the Fourth Amendment to the U.S. Constitution protects people against unreasonable searches and seizures by the government;

WHEREAS, the U.S. Supreme Court has held that long-term tracking of a vehicle's movements constitutes a search requiring a warrant (*United States v. Jones*, 2012), and that government collection of data enabling near-perfect surveillance of a person's movements likewise requires a warrant (*Carpenter v. United States*, 2018), principles directly applicable to networked ALPR systems;

WHEREAS, courts have not yet definitively resolved how these constitutional protections apply to aggregated ALPR data, leaving the legal landscape unsettled;

WHEREAS, in January 2026 the Michigan Legislature introduced companion bills HB 5492 and HB 5493, which together would establish the state's first statutory framework governing ALPR use, but both remain pending and neither has been enacted into law;

WHEREAS, this resolution accommodates a range of views, including those who oppose ALPR deployment outright and those open to limited use with robust legal safeguards, united by a shared conviction that meaningful oversight must precede any such deployment in Houghton County;

NOW, THEREFORE, BE IT RESOLVED that the Houghton County Board of Commissioners opposes the use of any for-profit ALPR system, including Flock Safety cameras, in Houghton County until both HB 5492 and HB 5493 have been signed into law, and until the agency using the system has adopted a public policy that fully follows those laws;

BE IT FURTHER RESOLVED that the Houghton County Board of Commissioners will not approve any ALPR contract or system until those requirements are met, and will seriously consider other options before signing any deal with a for-profit ALPR company;

BE IT FURTHER RESOLVED that the Houghton County Board of Commissioners supports HB 5492 and HB 5493 forward, and urges their passage;

BE IT FINALLY RESOLVED that the Houghton County Board of Commissioners affirms that no ALPR system used by or on behalf of any Houghton County government should be available to federal immigration enforcement agencies, including ICE and U.S. Border Patrol, and calls on local officials to include clear, enforceable rules against such access in any ALPR agreement.

Re: Agenda Item - September 2026

From Katie LaCosse <katie.lacosse@gmail.com>

Date Mon 8/31/2026 3:07 PM

To Agenda <agenda@houghtoncounty.gov>

 1 attachment (76 KB)

ALPR Resolution - BOC-2.pdf;

You don't often get email from katie.lacosse@gmail.com. [Learn why this is important](#)

CAUTION: This email originated from outside the organization of Houghton County. Exercise **EXTREME** caution when opening external attachments or links from unknown senders.

Please disregard the document titled ALPR Resolution in the first email; use the one attached in this email instead. An error was discovered immediately after sending, and the document has since been revised. All other documents from the first email are correct and should be used with this revised resolution.

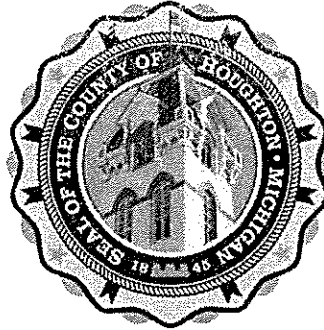
Thank you,
Katie LaCosse

On Mon, Aug 31, 2026 at 11:01 AM Katie LaCosse <katie.lacosse@gmail.com> wrote:

To whom it may concern,

Please consider the attached request for the September meeting.

Thank you,
Katie LaCosse



HOUGHTON COUNTY BOARD OF COMMISSIONERS

RESOLUTION ON AUTOMATED LICENSE PLATE READERS (ALPRs)

RESOLUTION #26-28

WHEREAS, the Houghton County Board of Commissioners holds that privacy is a fundamental right of every resident of Houghton County;

WHEREAS, the mass, indiscriminate recording of where people travel, without suspicion, probable cause, or a warrant, is incompatible with that right;

WHEREAS, Automated License Plate Readers (ALPRs) are camera systems that automatically capture the license plate, date, time, and location of every vehicle that passes, regardless of whether the driver is suspected of any wrongdoing;

WHEREAS, when linked together in a network, as with the Flock Safety system, these cameras can reconstruct the movements of any vehicle across multiple locations over extended periods of time;

WHEREAS, Flock Safety is a private, for-profit company that markets these networked surveillance systems to law enforcement agencies and local governments nationwide;

WHEREAS, in October 2025, Flock announced a partnership with Amazon's Ring to integrate its network with millions of private home doorbell cameras, dramatically expanding its surveillance reach through a single commercial relationship;

WHEREAS, that partnership generated such swift and widespread public backlash over surveillance and privacy concerns that Amazon cancelled it just four months later, in February 2026, reflecting the depth of public alarm about the unchecked expansion of these systems;

WHEREAS, federal agencies, including U.S. Immigration and Customs Enforcement (ICE), U.S. Border Patrol, the Secret Service, and the U.S. Navy, have already accessed Flock's nationwide camera network;

WHEREAS, in October 2025, the City of Auburn, Washington, publicly condemned U.S. Border Patrol for accessing its local Flock system without authorization, demonstrating that private vendor contracts offer no reliable protection against unwanted federal access;

WHEREAS, the Fourth Amendment to the U.S. Constitution protects people against unreasonable searches and seizures by the government;

WHEREAS, the U.S. Supreme Court has held that long-term tracking of a vehicle's movements constitutes a search requiring a warrant (*United States v. Jones, 2012*), and that government collection of data enabling near-perfect surveillance of a person's movements likewise requires a warrant (*Carpenter v. United States, 2018*), principles directly applicable to networked ALPR systems;

WHEREAS, courts have not yet definitively resolved how these constitutional protections apply to aggregated ALPR data, leaving the legal landscape unsettled;

WHEREAS, in January 2026 the Michigan Legislature introduced companion bills HB 5492 and HB 5493, which together would establish the state's first statutory framework governing ALPR use, but both remain pending and neither has been enacted into law;

WHEREAS, this resolution accommodates a range of views, including those who oppose ALPR deployment outright and those open to limited use with robust legal safeguards, united by a shared conviction that meaningful oversight must precede any such deployment in Houghton County;

NOW, THEREFORE, BE IT RESOLVED that the Houghton County Board of Commissioners opposes the use of any for-profit ALPR system, including Flock Safety cameras, in Houghton County until both HB 5492 and HB 5493 have been signed into law, and until the agency using the system has adopted a public policy that fully follows those laws;

BE IT FURTHER RESOLVED that the Houghton County Board of Commissioners will not approve any ALPR contract or system until those requirements are met, and will seriously consider other options before signing any deal with a for-profit ALPR company;

BE IT FURTHER RESOLVED that the Houghton County Board of Commissioners supports HB 5492 and HB 5493 forward, and urges their passage.

Motion Made By:

Motion Supported By:

Roll Call Vote:

Ayes:

Nays: None (0)

Absent: None (0)

MOTION CARRIED.

Dated: _____

Tom Tikkanen, Chair
Houghton County Board of Commissioners

RESOLUTION DECLARED ADOPTED.

I, Jennifer Kelly, Clerk of Houghton County, do hereby certify and set my seal to the above Resolution as adopted October 13, 2026, at the Houghton County Courthouse, 401 East Houghton Avenue, Houghton, MI 49931.

Jennifer Kelly
County Clerk

Fw: RESOLUTION FOR OUR MEDICAL EXAMINER

From Chelsea Rheault <chelsea@houghtoncounty.gov>
Date Mon 9/28/2026 11:21 AM
To Board of Commissioners <boc@houghtoncounty.net>

Hi BOC,

It does not appear this actually made it to the 9/15 agenda, so I will add to the October WS for review and October Regular for adoption. Sounds like this is more of a housekeeping item, as the contract was approved in 2023, but the BOC made a motion, and our Clerk needs it to be a resolution.

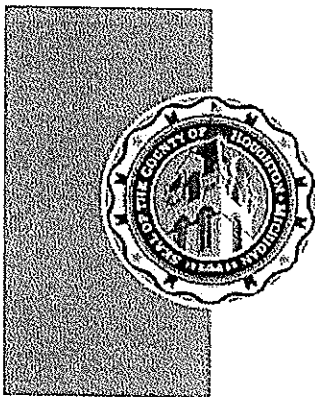
Jan. 17 2023 Minutes-

7. Medical Examiner Appointment-4 Year Appointment

A Motion was made by Commissioner Keranen and seconded by Commissioner Anderson to approve Doctor Kotov for a 4-year appointment..

The Motion carried by the following vote.

YES: Keranen, Anderson, Tikkanen, Janssen, Britz 5.
NO: None. 0



CHELSEA RHEAULT, MBA
Houghton County
Administrator

☎ (906) 482-8307

✉ chelsea@houghtoncounty.gov

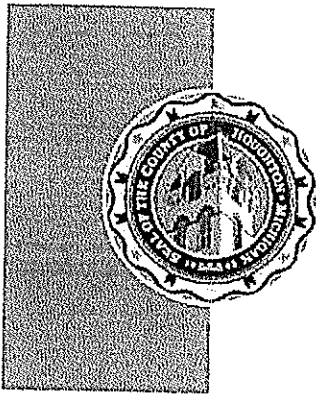
🌐 www.houghtoncounty.net

📍 401 E. Houghton Ave
Houghton, MI 49931

 Book time to meet with me

From: Chelsea Rheault <chelsea@houghtoncounty.gov>
Sent: Friday, September 4, 2026 10:22 AM
To: Jennifer Kelly <countyclerk@houghtoncounty.gov>
Subject: Re: RESOLUTION FOR OUR MEDICAL EXAMINER

This will be placed on the 9/15/2026 agenda.



CHELSEA RHEAULT, MBA
Houghton County
Administrator

☎ (906) 482-8307

✉ chelsea@houghtoncounty.gov

@ www.houghtoncounty.net

📍 401 E Houghton Ave
Houghton, MI 49931

📅 Book time to meet with me

From: Jennifer Kelly <countyclerk@houghtoncounty.gov>

Sent: Thursday, August 27, 2026 1:58 PM

To: Paige Setter-Hallwachs <paige.setter@houghtoncounty.gov>; Chelsea Rheault <chelsea@houghtoncounty.gov>

Subject: RESOLUTION FOR OUR MEDICAL EXAMINER

As I told Paige this morning, the State Vitals Department is requesting a copy of the Resolution for Dr. Kotov's contract with the County. Attached is a Resolution Renee typed up for me this morning and I made some changes. I put that his contract is expiring in 2026 ? Could be January 2027? Please put this on the 9/15 Agenda, and if any Commissioners have questions, let me know. Thank you!

If you have any questions, or need further assistance, please let me know.

Sincerely,

Jennifer Kelly
Houghton County Clerk/Register of Deeds
401 E. Houghton Avenue
Houghton, MI 49931
(906)482-1150



**HOUGHTON COUNTY
BOARD OF COMMISSIONERS**

401 E. Houghton Avenue, Houghton, Michigan 49931

Telephone: (906) 482-8307

**HOUGHTON COUNTY BOARD OF COMMISSIONERS
RESOLUTION FOR MEDICAL EXAMINER CONTRACT
RESOLUTION NUMBER #26-19**

WHEREAS, Section 1 of the County Medical Examiners Act requires that the Board of Commissioners appoint a County Medical Examiner to hold office for a period of four years (MCL 52.201); and

WHEREAS, at the Regular Meeting on January 17, 2023, the Houghton County Board of Commissioners approved by a vote to appoint Dr. Petio Kotov as the Houghton County Medical Examiner for a term of four (4) years.

WHEREAS, the Michigan State Vitals Department has requested a Resolution to appoint Dr. Petio Kotov as the Houghton County Medical Examiner.

THEREFORE, BE IT RESOLVED, that the Houghton County Board of Commissioners hereby appoints Dr. Petio Kotov to continue to provide Medical Examiner Services for Houghton County for the remainder of his four year term (2023-2026).

BE IT FURTHER RESOLVED, that the Chairperson of the Board of Commissioners is authorized to sign and necessary contract documents consistent with this Resolution, subject to approval as to form by the County Attorney.

The resolution set forth was offered by Commissioner _____ and supported by Commissioner _____.

A vote was thereupon taken on the foregoing resolution and the voter for such resolution was as follows:

AYES:

NAYS:

A majority of the members-elect having approved such Resolution deems the Resolution **APPROVED.**

STATE OF MICHIGAN)

)ss

COUNTY OF HOUGHTON)

I certify that the foregoing is a true and accurate copy of the Resolution adopted by the Houghton County Board of Commissioners that such Resolution was duly adopted at a regular meeting held on the 15th day of September 2026, and that notice of such meeting was given as required by law.

Jennifer Kelly, Houghton County Clerk

Health Insurance PA 152

From Chelsea Rheault <chelsea@houghtoncounty.gov>

Date Mon 9/28/2026 1:17 PM

To Board of Commissioners <boc@houghtoncounty.net>

 2 attachments (257 KB)

RESOLUTION #26-29 250-027 PA 152 2026 (1).docx; 2027 Health Insurance Cost Comparisons.pdf;

Board of Commissioners,

Health insurance open enrollment for the 2027 calendar year will begin soon. As part of the annual renewal process, the Board must determine how the County will comply with Public Act 152. The three available options are the Hard Cap, 80/20, or Exemption option. Decision will be needed during the October 2026 Regular Meeting, via resolution.

Based on my review of prior years, it appears the Board has historically elected the Exemption option. Under this option, the Board determines the percentage of health insurance premiums paid by the County and the percentage paid by employees, if any.

I reviewed the County's health insurance contribution history dating back to 2014. The employer and employee contribution percentages have varied over time, generally increasing as health insurance renewal costs increased. It appears that, in prior years, premium increases have generally been shared between the County and employees.

For the 2027 calendar year, the County's health insurance renewal reflects a 19.9% premium increase. If the Board were to apply a 50/50 allocation of that increase consistent with the approach used in prior years, the increase would effectively be divided at 9.95% to the County and 9.95% to employees. The attached cost analysis provides additional detail regarding the financial impact of the available options.

It is also important to note that, based on the records I reviewed, the County has consistently offered at least one health insurance plan option at no premium cost to employees since at least 2014. Maintaining a zero-cost employee plan is not required under PA 152. In addition, Houghton County currently provides dental and vision insurance at no premium cost to employees enrolled in the health plans.

The County also has three collective bargaining units. Any applicable collective bargaining agreement provisions should therefore be considered as part of the Board's review and implementation of its selected option. If the Board wishes to change the County's approach from last year, a memorandum of understanding with each bargaining unit may be necessary. I recommend seeking guidance from the County's labor attorney before making any changes to determine what the current contracts permit. I can obtain that guidance at the Board's request.

I have prepared the attached cost analysis to assist the Board in comparing the financial impact of the available PA 152 options and potential employer/employee contribution structures. I am not making a recommendation as to which option the Board should select, as that determination rests with the Board.

The analysis is being provided to assist the Board in making an informed decision prior to the 2027 open enrollment period (during the October 2026 Regular Meeting).

Please let me know if you have any questions regarding the calculations or supporting information.

Thank you,

Chelsea Rheault



CHELSEA RHEAULT, MBA
Houghton County
Administrator

☎ (906) 482-8307

✉ chelsea@houghtoncounty.gov

🌐 www.houghtoncounty.net

📍 401 E Houghton Ave
Houghton, MI 49931



Book time to meet with me

SECTION COUNTY | 2027 HEALTH PLAN COST SCENARIOS

January 1–December 31, 2027 • enrollment held constant for 12 months

Section	County / month	County / year	Employee premium / year
Section 3 — hard cap	\$126,533.52	\$1,518,402.24	\$411,715.92
Section 4 — 80/20	\$128,674.54	\$1,544,094.53	\$386,023.63
Section 2 — exemption 100% County	\$160,843.18	\$1,930,118.16	\$0.00
Section 8 — exemption Current County % Share	\$143,711.22	\$1,724,534.63	\$205,583.53
Description: County premium share	100%		
Single monthly cap (renewal)	\$675.70		
Family monthly cap (renewal)	\$1,425.64		
Source: The Pool, 2027 rate renewal for Houghton County, effective January 1, 2027.	\$1,859.18		

	Coverage	Enrolled	Monthly rate / contract
Value HSA 3000 (059/060)	Single	1	\$690.29
Value HSA 3000 (059/060)	Double	1	\$1,656.67
Value HSA 3000 (059/060)	Family	1	\$2,070.84
Value 250 (092)	Single	10	\$847.84
Value 250 (092)	Double	10	\$1,996.81
Value 250 (092)	Family	16	\$2,489.23
Value 500 (095)	Single	1	\$799.46
Value 500 (095)	Double	1	\$1,884.65
Value 500 (095)	Family	2	\$2,349.73
Value 1000 (096)	Single	3	\$782.32
Value 1000 (096)	Double	4	\$1,845.94
Value 1000 (096)	Family	1	\$2,301.77
Value HSA 2000 (102/103)	Single	9	\$680.62
Value HSA 2000 (102/103)	Double	4	\$1,605.96
Value HSA 2000 (102/103)	Family	24	\$2,002.53

COUNTY TOTAL 88

Plan	Enrollment	Monthly premium	Annual premium
Value HSA 3000 (059/060)	3	\$4,417.80	\$53,013.60
Value 250 (092)	36	\$68,274.18	\$819,290.16
Value 500 (095)	4	\$7,383.57	\$88,602.84
Value 1000 (096)	8	\$12,032.49	\$144,389.88
Value HSA 2000 (102/103)	37	\$60,610.14	\$727,321.68
TOTAL	88	\$152,718.18	\$1,832,618.76

Important assumptions and limits
 Includes stated HSA funding only for Value HSA 2000.
 Hard cap and 80/20 are County-wide annual limits; plan/coverage rows illustrate allocation and do not prescribe individual payroll deductions.
 The exemption sets no County payment percentage. The chart above shows an option of 100% employer funded, and also the 2026 percentages of employer/
 The monthly caps are insurer-rounded figures; need to verify final aggregate annual cap against Michigan Treasury's published 2027 annual limits.
 Actual costs will change with enrollment, benefit selections, which will not be known until open enrollment concludes.
 Health Insurance coverage and admin is generally mandatory bargaining subjects under Michigan Public labor law, a MOU should be obtained with each of the

Basis

County cost includes HSA; remainder of premium is employee share
 County cost includes HSA; 80% of total medical plan costs
 County premium share is edible; County HSA contribution added

Value HSA 2000 • annual employer HSA / enrolled contract
 Single
 Double
 Family

Monthly premium = enrolled x rate	Annual premium = monthly x 12	Hard cap / contract	Hard cap County premium / month
\$690.29	\$8,283.48	\$675.70	\$675.70
\$1,656.67	\$19,880.04	\$1,425.64	\$1,425.64
\$2,070.84	\$24,850.08	\$1,859.18	\$1,859.18
\$8,478.40	\$101,740.80	\$675.70	\$6,757.00
\$19,968.10	\$239,617.20	\$1,425.64	\$14,256.40
\$39,827.68	\$477,932.16	\$1,859.18	\$29,746.88
\$799.46	\$9,593.52	\$675.70	\$675.70
\$1,884.65	\$22,615.80	\$1,425.64	\$1,425.64
\$4,699.46	\$56,393.52	\$1,859.18	\$3,718.36
\$2,346.96	\$28,163.52	\$675.70	\$2,027.10
\$7,383.76	\$88,605.12	\$1,425.64	\$5,702.56
\$2,301.77	\$27,621.24	\$1,859.18	\$1,859.18
\$6,125.58	\$73,506.96	\$675.70	\$4,956.30
\$6,423.84	\$77,086.08	\$1,425.64	\$4,702.56
\$48,060.72	\$576,728.64	\$1,859.18	\$38,620.32

\$152,718.18

\$1,832,618.16

\$118,408.52

Hard cap / year	80/20 / year	Current Exemption / year
\$47,526.24	\$42,410.88	\$0.00
\$609,123.36	\$655,432.13	\$681,325.51
\$69,836.40	\$70,882.27	\$73,997.56
\$115,066.08	\$115,511.90	\$144,389.88
\$676,850.16	\$659,857.34	\$824,821.68
\$1,518,402.24	\$1,544,094.53	\$1,724,534.63

employee cost share.

three collective bargaining units, if the Board chooses an alternative option.

\$1,500.00
\$3,000.00
\$3,000.00

80/20 County premium / contract	80/20 County premium / month	Exempt County premium / contract	Exempt County premium / month	Employer HSA / contract / year
\$552.23	\$552.23	\$690.29	\$690.29	\$0.00
\$1,325.34	\$1,325.34	\$1,656.67	\$1,656.67	\$0.00
\$1,656.67	\$1,656.67	\$2,070.84	\$2,070.84	\$0.00
\$678.27	\$6,782.72	\$847.84	\$8,478.40	\$0.00
\$1,597.45	\$15,974.48	\$1,996.81	\$19,968.10	\$0.00
\$1,991.38	\$31,862.14	\$2,489.23	\$39,827.68	\$0.00
\$639.57	\$639.57	\$799.46	\$799.46	\$0.00
\$1,507.72	\$1,507.72	\$1,884.65	\$1,884.65	\$0.00
\$1,879.78	\$3,759.57	\$2,349.73	\$4,699.46	\$0.00
\$625.86	\$1,677.57	\$782.32	\$2,346.96	\$0.00
\$1,476.75	\$5,907.01	\$1,845.94	\$7,383.76	\$0.00
\$1,841.42	\$1,841.42	\$2,301.77	\$2,301.77	\$0.00
\$519.50	\$4,675.46	\$680.62	\$6,125.58	\$1,500.00
\$1,234.77	\$4,939.07	\$1,605.96	\$6,423.84	\$3,000.00
\$1,552.02	\$37,248.58	\$2,002.53	\$48,060.72	\$3,000.00

\$120,549.54

\$152,718.18

Employer HSA / month	Exempt County Current % Share	Exempt County Current % Share / month	Employer HSA / contract / year	Employer HSA / month
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$693.11	\$6,931.09	\$0.00	\$0.00
\$0.00	\$1,674.52	\$16,745.25	\$0.00	\$0.00
\$0.00	\$2,068.80	\$33,100.78	\$0.00	\$0.00
\$0.00	\$651.40	\$651.40	\$0.00	\$0.00
\$0.00	\$1,588.19	\$1,588.19	\$0.00	\$0.00
\$0.00	\$1,963.43	\$3,926.87	\$0.00	\$0.00
\$0.00	\$782.32	\$2,346.96	\$0.00	\$0.00
\$0.00	\$1,845.94	\$7,383.76	\$0.00	\$0.00
\$0.00	\$2,301.77	\$2,301.77	\$0.00	\$0.00
\$1,125.00	\$680.62	\$6,125.58	\$1,500.00	\$1,500.00
\$1,000.00	\$1,605.96	\$6,423.84	\$3,000.00	\$3,000.00
\$6,000.00	\$2,002.53	\$48,060.72	\$3,000.00	\$6,000.00
\$8,125.00				
		\$135,586.22		\$10,500.00



HOUGHTON COUNTY BOARD OF COMMISSIONERS

EXEMPTION RESOLUTION TO ADOPT THE ANNUAL EXEMPTION OPTION AS SET FORTH 2011 PUBLIC ACT 152, THE PUBLICLY FUNDED HEALTH INSURANCE CONTRIBUTION ACT RESOLUTION #26-29

WHEREAS, 2011 Public Act 152 (the "Act") was passed by the State Legislature and signed by the Governor on September 24, 2011; WHEREAS, the Act contains three options for complying with the requirements of the Act;

WHEREAS, the three options are as follows:

- 1) Section 3 - "Hard Caps" Option - limits a public employer's total annual health care costs for employees based on coverage levels, as defined in the Act;
- 2) Section 4 - "80%/20%" Option limits a public employer's share of total annual health care costs to not more than 80%. This option requires an annual majority vote of the governing body;
- 3) Section 8 - "Exemption" Option - a local unit of government, as defined in the Act, may exempt itself from the requirements of the Act by an annual 2/3 vote of the governing body;

WHEREAS, the Governing Body has decided to adopt the annual Exemption option as its choice of compliance under the Act;

NOW, THEREFORE, BE IT RESOLVED the Houghton County Board of Commissioners hereby elects, pursuant to Section 8 of 2011 Public Act 152, to exempt Houghton County from the requirements of the Publicly Funded Health Insurance Contribution Act for the medical benefit plan coverage beginning January 1, 2027, and ending December 31, 2027.

Upon a call of the roll, the vote was as follows:

Moved by Commissioner:

Jennifer Kelly, Houghton County Clerk

Class A CDL Drivers Wages

From Chelsea Rheault <chelsea@houghtoncounty.gov>

Date Mon 10/5/2026 12:20 PM

To Board of Commissioners <boc@houghtoncounty.net>

Materials Management CDL Class A Driver Wages

The Current wages are under the AE T-9 Scale, with the 07/01/2026 effective date, there is a current proposal before the Board to authorize a 3% non-union COLA increase, those rates are included below:

07/01/26		\$ 20.78	\$ 21.77	\$ 22.72	\$ 23.68	\$ 24.63
	T-40.0	\$ 43,214.45	\$ 45,291.01	\$ 47,258.29	\$ 49,247.42	\$ 51,236.55

10/01/2026 Proposed 3%, awaiting BOC Approval (non-union COLA)

	\$ 21.40	\$ 22.43	\$ 23.40	\$ 24.39	\$ 25.37
T-40.0	\$ 44,510.88	\$ 46,649.74	\$ 48,676.03	\$ 50,724.84	\$ 52,773.65

Total Compensation and Wage Study Considerations

In evaluating wages for these positions, it is important to consider the County's total compensation package in addition to the employee's hourly wage.

Health Insurance: Houghton County currently offers employees four health insurance plan options. Depending on the plan selected, employees may have access to an option with no employee premium contribution. Additionally the County offers an HSA option for at no premium cost to the employee and the County also contributes \$1,500 annually for single coverage or \$3,000 annually for two-person/family coverage. For plans requiring cost sharing, the County pays approximately 83% to 90% of the health insurance premium, depending on the plan and coverage level selected. Across all available plans and coverage levels, the County's annual health insurance cost ranges from approximately \$6,911.86 to \$23,042.04 per employee.

Dental and Vision Insurance: The County pays 100% of the premium for employee dental and vision coverage. The annual County cost is \$335.64 for single coverage, \$671.16 for two-person coverage, and \$1,157.88 for family coverage.

Other Employer-Paid Compensation Costs: In addition to wages and insurance benefits, the County incurs other employment-related costs that should be considered when evaluating total compensation. These include the employer's 7.65% FICA contribution, workers' compensation costs, a 6% MERS retirement contribution, and approximately \$117 annually per employee for life insurance.

2026 Compensation Study: Houghton County also commissioned an independent compensation study by Gallagher in 2026. The study specifically evaluated three employees classified as SWT Equipment Operators. At the time of the study, their average annual pay was \$46,023. Gallagher determined that this compensation was approximately 11% above the market 25th percentile and 1% below the market median (50th percentile). The market median identified by Gallagher was \$46,280, meaning the County's compensation was essentially aligned with the market midpoint at the time of the study.

It is also important to note that the County has increased wages since the compensation data used in the study were collected. Therefore, the current positions would compare more favorably to the market benchmarks identified in the study than the percentages shown in Gallagher's original analysis.

Below is an excerpt directly from the Gallagher Compensation Study showing the market comparison for the SWT Equipment Operator position:

Houghton County, MI Market Comparisons, 2026 All Benchmark Jobs										
Benchmark Position		Houghton County, MI Job Title	Houghton County, MI Current Incumbents	Houghton County, MI Average Salary	Market 25th Ntile	Comparison to Market 25th Ntile	Actual Pay Market 50th Ntile (Median)	Comparison to Market 50th Ntile (Median)	Market 75th Ntile	Comparison to Market 75th Ntile
1	C									
2	E									
3	F									
4	G									
5	H									
6	D									
7	E									
8	F									
9	G									
10	H									
11	I									
12	J									
13	K									
14	L									
15	M									
16	N									
17	O									
18	P									
19	Q									
20	R									
21	S									
22	T									
23	U									
24	V									
25	W									
26	X									
27	Y									
28	Z									
29	AA									
30	AB									
31	AC									
32	AD									
33	AE									
34	AF									
35	AG									
36	AH									
37	AI									
38	AJ									
39	AK									
40	AL									
41	AM									
42	AN									
43	AO									
44	AP									
45	AQ									
46	AR									
47	AS									
48	AT									
49	AU									
50	AV									
51	AW									
52	AX									
53	AY									
54	AZ									
55	BA									
56	BB									
57	BC									
58	BD									
59	BE									
60	BF									
61	BG									
62	BH									
63	BI									
64	BJ									
65	BK									
66	BL									
67	BM									
68	BN									
69	BO									
70	BP									
71	BQ									
72	BR									
73	BS									
74	BT									
75	BU									
76	BV									
77	BW									
78	BX									
79	BY									
80	BZ									
81	CA									
82	CB									
83	CC									
84	CD									
85	CE									
86	CF									
87	CG									
88	CH									
89	CI									
90	CJ									
91	CK									
92	CL									
93	CM									
94	CN									
95	CO									
96	CP									
97	CQ									
98	CR									
99	CS									
100	CT									
101	CU									
102	CV									
103	CW									
104	CX									
105	CY									
106	CZ									
107	DA									
108	DB									
109	DC									
110	DD									
111	DE									
112	DF									
113	DG									
114	DH									
115	DI									
116	DJ									
117	DK									
118	DL									
119	DM									
120	DN									
121	DO									
122	DP									
123	DQ									
124	DR									
125	DS									
126	DT									
127	DU									
128	DV									
129	DW									
130	DX									
131	DY									
132	DZ									
133	EA									
134	EB									
135	EC									
136	ED									
137	EE									
138	EF									
139	EG									
140	EH									
141	EI									
142	EJ									
143	EK									
144	EL									
145	EM									
146	EN									
147	EO									
148	EP									
149	EQ									
150	ER									
151	ES									
152	ET									
153	EU									
154	EV									
155	EW									
156	EX									
157	EY									
158	EZ									
159	FA									
160	FB									
161	FC									
162	FD									
163	FE									
164	FF									
165	FG									
166	FH									
167	FI									
168	FJ									
169	FK									
170	FL									
171	FM									
172	FN									
173	FO									
174	FP									
175	FQ									
176	FR									
177	FS									
178	FT									
179	FU									
180	FV									
181	FW									
182	FX									
183	FY									
184	FZ									
185	GA									
186	GB									
187	GC									
188	GD									
189	GE									
190	GF									
191	GG									
192	GH									
193	GI									
194	GJ									
195	GK									
196	GL									
197	GM									
198	GN									
199	GO									
200	GP									
201	GQ									
202	GR									
203	GS									
204	GT									
205	GU									
206	GV									
207	GW									
208	GX									
209	GY									
210	GZ									
211	HA									
212	HB									
213	HC									
214	HD									
215	HE									
216	HF									
217	HG									
218	HH									
219	HI									
220	HJ									
221	HK									
222	HL									
223	HM									
224	HN									
225	HO									
226	HP									
227	HQ									
228	HR									
229	HS									

The Houghton County Leadership/Personnel Committee reviewed the wage increase request, taking into consideration the employee's current wages and total compensation package, as well as the County's existing Deficit Elimination Plan with the Michigan Department of Treasury. After reviewing these factors, the Committee determined that an additional wage increase should be denied at this time, and reviewed at a later date.

This determination applies specifically to the request for an increase above and beyond the proposed 3% cost-of-living adjustment (COLA) that will be presented to the Board of Commissioners for consideration. When evaluating wage adjustments, the County considers the employee's total compensation, which includes not only base wages but also employer-paid retirement contributions, insurance benefits, payroll taxes, and other employment-related costs.

As requested during the October 5, 2026 Board Work Session, comparable wage and benefit information for Class A CDL positions will be requested from the Houghton County Road Commission. That information will be provided to the Board once it is received.

Request for Information: CDL Class A Drivers

Chelsea Rheault
Transfer Station Manager
cc: Board of Commissioners

Hi,

I hope you are doing well.

The Houghton County Board of Commissioners met today, October 7, 2026, and part of its discussion focused on compensation for Class A CDL drivers employed at the Houghton County Transfer Station. As part of that review, the Board would like to gather comparable wage and benefit information from the Road Commission.

Currently, the County's wage range for these positions is \$20.75 to \$24.63 per hour, depending on experience and time in the position. In addition, a 3% CDLA is currently under consideration, which would be applied on top of these rates.

For comparison purposes, the County's employee compensation package also includes health insurance, dental and vision coverage, retirement, and other employer-paid benefits. The County currently offers four health insurance options, including an HSA plan with no employee premium contribution and an annual County HSA contribution of \$1,500 for single coverage or \$3,000 for two-person/family coverage. For the cost-sharing health plans, the County pays approximately 63%-90% of the premium, depending on the plan and coverage level. Overall, the County's annual health insurance cost ranges from approximately \$1,912 to \$23,042 per employee, depending on the employee's selected plan and coverage level.

The County also pays 100% of dental and vision premiums, ranging from approximately \$338 for single coverage to \$1,156 for family coverage annually. Other employer-paid compensation costs include a 4% MPFS retirement contribution, employer FICA contributions, workers' compensation, and approximately \$112 annually for life insurance per employee. Additionally, the Transfer Station provides uniforms for the employees, a foot stipend of \$200, and longevity payment of \$100 starting after 5 years of service, increasing \$10 per year to a maximum of \$800 per year.

To assist the Board with its comparison, could you please provide the Road Commission's

- Current pay range for Class A CDL drivers, including any step or longevity structure;
- Employer and employee health insurance contributions;
- Retirement contribution structure; and
- Any other significant compensation or benefits provided to these positions, such as longevity, paid leave, stipends, bonuses, or other employer-paid benefits.

We are trying to evaluate total compensation rather than wages alone, so any information you are able to provide would be greatly appreciated.

Thank you for your assistance.

The Transfer Station's FY 2025/2026 salary budget exceeded its budgeted amount by \$22,975.72. This overage occurred despite the fact that the Transfer Station Manager position was vacant for a period following Curt's resignation, and that there was no staffed mechanic for the last 3 years (prior to the hiring this July)/

For FY 2026/2027, the Transfer Station salary budget has been increased to \$430,000. Based on FY 2025/2026 actual activity, and assuming the proposed 3% non-union wage increase is approved, estimated salary expenditures would be approximately \$425,364.99. This leaves limited room within the salary budget and assumes activity remains comparable to the prior fiscal year.

Actual personnel costs are not expected to remain identical from year to year. Factors such as overtime, having a Transfer Station Manager employed for the full fiscal year, termination leave payouts, staffing changes, and other personnel-related expenses could cause actual expenditures to exceed this estimate.

BOC, please let me know if there is any additional information I can assist with obtaining.



CHELSEA RHEULT, MBA
Houghton County
Administrator

📞 (906) 482-8307

✉️ chelsea@houghtoncounty.gov

🌐 www.houghtoncounty.net

📍 401 E Houghton Ave
Houghton, MI 49931

 Book time to meet with me

FW: Request for Information: CDL Class A Drivers

From Lori Budweg <lori@houghtonroads.org>

Date Wed 10/7/2026 9:07 AM

To Chelsea Rheault <chelsea@houghtoncounty.gov>

Cc Roy Britz <roy.britz@houghtoncounty.gov>; Joel Keranen <joel.keranen@houghtoncounty.gov>

CAUTION: This email originated from outside the organization of Houghton County. Exercise **EXTREME** caution when opening external attachments or links from unknown senders.

Good morning,

See my response below to your request for information. Please let me know if you have any other questions.

Have a good day.

Lori

Lori Budweg
Payroll Clerk
Houghton County Road Commission
PO Box 269 / 20140 Gagnon Circle
Hancock, MI 49930
lori@houghtonroads.org
Phone: 906-482-3600
Fax: 906-482-9600

From: Chelsea Rheault <chelsea@houghtoncounty.gov>
Sent: Monday, October 5, 2026 12:08 PM
To: rob@houghtonroads.org; Lori Budweg <lori@houghtonroads.org>
Cc: Board of Commissioners <boc@houghtoncounty.net>
Subject: Request for Information: CDL Class A Drivers

Hello,

I hope you are doing well.

The Houghton County Board of Commissioners met today, October 5, 2026, and part of its discussion focused on compensation for Class A CDL drivers employed at the Houghton County Transfer Station. As part of that review, the Board would like to gather comparable wage and benefit information from the Road Commission.

Currently, the County's wage range for these positions is \$20.78 to \$24.63 per hour, depending on experience and time in the position. In addition, a 3% COLA is currently under consideration. 5% COLA

which would be applied on top of these rates.

For comparison purposes, the County's employee compensation package also includes health insurance, dental and vision coverage, retirement, and other employer-paid benefits. The County currently offers four health insurance options, including an HSA plan with no employee premium contribution and an annual County HSA contribution of \$1,500 for single coverage or \$3,000 for two-person/family coverage. For the cost-sharing health plans, the County pays approximately 83%–90% of the premium, depending on the plan and coverage level. Overall, the County's annual health insurance cost ranges from approximately \$6,912 to \$23,042 per employee, depending on the employee's selected plan and coverage level.

The County also pays 100% of dental and vision premiums, ranging from approximately \$336 for single coverage to \$1,158 for family coverage annually. Other employer-paid compensation costs include a 6% MERS retirement contribution, employer FICA contributions, workers' compensation, and approximately \$117 annually for life insurance per employee. Additionally, the Transfer Station provides uniforms for the employees, a boot stipend of \$200, and longevity payment of \$200 starting after 5 years of service, increasing \$30 per year to a maximum of \$600 per year.

To assist the Board with its comparison, could you please provide the Road Commission's:

This is a union position under General Teamsters Local Union No. 406

- Current pay range for Class A CDL drivers, including any step or longevity structure; current rate of pay is \$28.31, first year of employment is 95% of the current rate of pay (see below for longevity information)
- Employer and employee health insurance contributions; currently the employee pays, depending on the health care plan (includes dental and vision) they choose, \$174.05 or \$198.93 per pay period (bi-weekly)
 - Employer portion is \$20,688.72/employee or \$18,100.68/employee depending on the health care plan
- Retirement contribution structure; and
 - Currently the road commission contributes \$159.02/week to their pension fund
- Any other significant compensation or benefits provided to these positions, such as longevity, paid leave, stipends, bonuses, or other employer-paid benefits.
 - \$200.00 paid annually for safety boots
 - Longevity – after completing a minimum of 5 full years the employee is paid annually \$600.00; this increases \$50.00 at 5-year increments to a maximum of \$800.00
 - Two "floating holidays"/year
 - Sick time – 72 hours/year
 - Personal time – 24 hours/year
 - Vacation – see below

**ARTICLE XXIX
VACATIONS**

Regular employees who have been in the employ of the Employer for one (1) year, but less than three (3) years shall be entitled to one (1) week of vacation at their regular rate of pay. Employees with three (3) years but less than eight (8) years shall be entitled to two (2) weeks' vacation at their regular rate of pay. Employees with eight (8) years or more of service shall be entitled to three (3) weeks' vacation at their regular rate of pay. Employees with fifteen (15) or more years of service shall be entitled to four (4) weeks' vacation at their regular rate of pay. Beginning January 1, 2019 employees with twelve (12) or more years of service shall be entitled to four (4) weeks' vacation at their regular rate of pay. Employees with twenty (20) years of service shall be entitled to five (5) weeks' vacation at their regular rate of pay. Employees with twenty-five (25) years of service will receive one (1) additional vacation day at their regular rate of pay for each year above twenty-five (25) years of service, to a maximum of six (6) weeks.

We are trying to evaluate total compensation rather than wages alone, so any information you are able to provide would be greatly appreciated.

Thank you for your assistance.



CHELSEA RHEAULT, MBA
Houghton County
Administrator

☎ (906) 482-8307

✉ chelsea@houghtoncounty.gov

🌐 www.houghtoncounty.net

📍 401 E Houghton Ave
Houghton, MI 49931



[Book time to meet with me](#)

TO: Houghton County Board of Commissioners

FROM: County Administrator

RE: Western Upper Peninsula Health Department – FY 2026/2027 Appropriation and Proposed Budget Amendment

Board Members,

This agenda item pertains to the Western Upper Peninsula Health Department's (WUPHD) FY 2026/2027 appropriation request.

Should the Board approve an appropriation amount less than the requested and currently budgeted amount of **\$363,458.00**, a corresponding budget amendment will be necessary. This amendment would transfer the difference between the budgeted amount and the Board-approved appropriation from the following accounts:

- **Decrease:** 101-965-999.004 – WUPHD Fund Operating Transfers Out
- **Increase:** 101-213-956.007 – Contingency Account

For the Board's consideration, I have prepared a proposed budget amendment using an appropriation amount of **\$276,426.00**, consistent with the amount approved for the prior fiscal year. Under this scenario, the proposed amendment would transfer **\$87,032.00** from the WUPHD appropriation line item to the County's Contingency Account.

This proposed amendment is provided solely as a reference to facilitate the Board's discussion and consideration. **Administration is not making a recommendation regarding the appropriation amount**, as that determination rests with the Board of Commissioners.

Should the Board elect to approve an amount other than \$276,426.00, the proposed budget amendment will need to be adjusted accordingly. I respectfully request that the Board clearly specify the approved appropriation amount and corresponding budget amendment amount in its motion to ensure accurate documentation and implementation.



COUNTY OF HOUGHTON

GENERAL APPROPRIATIONS ACT – Budget Amendment I

OCTOBER 1, 2026, THROUGH SEPTEMBER 30, 2027

RESOLUTION #2026-30

A Resolution amending the Houghton County Fiscal Year 2026–2027 Budget, to adjust the Western Upper Peninsula Health Department Appropriation and Reallocate the Difference to the County Contingency Account.

WHEREAS, the Houghton County Board of Commissioners adopted the General Appropriations Act for Fiscal Year 2026–2027, establishing appropriations for the period beginning October 1, 2026, and ending September 30, 2027; and

WHEREAS, the adopted General Fund budget includes an appropriation of \$363,458.00 for the Western Upper Peninsula Health Department (WUPHD) under GL account 101-965-999.004; and

WHEREAS, the Board of Commissioners considered the WUPHD appropriation request during its September 15, 2026, regular meeting, at which time a motion to approve the requested appropriation failed; and

WHEREAS, the Board of Commissioners has determined that the appropriation for WUPHD for Fiscal Year 2026–2027 shall be established at \$276,426.00; and

WHEREAS, the Michigan Uniform Budgeting and Accounting Act, Public Act 2 of 1968, as amended, including MCL 141.437, provides for amendments to the General Appropriations Act when changes to adopted appropriations are necessary; and

WHEREAS, the Board desires to amend the adopted General Fund budget to reflect the approved appropriation amount and reallocate the remaining budgeted funds to the County's Contingency Account;

NOW, THEREFORE, BE IT RESOLVED, that the Houghton County Board of Commissioners hereby amends the Fiscal Year 2026–2027 General Appropriations Act and General Fund Budget as follows:

GENERAL FUND (101) – BUDGET AMENDMENT

GL Account / Description	Previous Budget	Increase / (Decrease)	Amended Budget
101-965-999.004 – WUPHD Fund Operating Transfers Out	\$363,458.00	(\$87,032.00)	\$276,426.00
101-213-956.007 – Contingency Account	\$200,000.00	\$87,032.00	\$287,032.00
Net Change to General Fund Appropriations		\$0.00	

BE IT FURTHER RESOLVED, that the Board hereby authorizes a total appropriation of \$276,426.00 to the Western Upper Peninsula Health Department for Fiscal Year 2026–2027, subject to applicable County policies and appropriation requirements.

BE IT FURTHER RESOLVED, that this amendment reallocates \$87,032.00 within the General Fund and does not increase or decrease total General Fund appropriations or alter estimated General Fund revenues.

BE IT FURTHER RESOLVED, that the County Administrator and Finance Office are authorized and directed to record the approved budget amendment in the County's financial management system and administer the amended appropriations accordingly.

BE IT FURTHER RESOLVED, that all other provisions of the Fiscal Year 2026–2027 General Appropriations Act shall remain in full force and effect.

BE IT FINALLY RESOLVED, that this amendment shall become effective immediately upon adoption by the Houghton County Board of Commissioners.

Moved by Commissioner:

Supported by Commissioner:

Roll Call Vote:

Yes:

No:

Motion Carried.

Absent:

RESOLUTION DECLARED ADOPTED.

Thomas Tikkanen, Chairman
Houghton County Board of Commissioners

Date

I, Jennifer Kelly, County Clerk of Houghton County, do hereby certify and set my seal to the above Resolution as adopted October 13, 2026, at the Houghton County Courthouse, 401 East Houghton Avenue, Houghton, MI 49931.

Jennifer Kelly, Houghton County Clerk

User: CHELSEA

DB: Houghton County

GL NUMBER	DESCRIPTION	2026-27 APPROVED BUDGET	2026-27 ORIGINAL BUDGET	2026-27 REQUESTED BUDGET
Fund: 101 GENERAL FUND				
ESTIMATED REVENUES				
Dept 000				
101-000-403.000	CO GENERAL CURRENT LEVY	7,557,927.00	7,557,927.00	7,557,927.00
101-000-424.000	CFR	31,000.00	31,000.00	31,000.00
101-000-429.000	SWAMP TAX	180,000.00	180,000.00	180,000.00
101-000-432.000	PAYMENT IN LIEU OF TAXES	400,000.00	400,000.00	400,000.00
101-000-439.001	RECREATIONAL MARIJUANA REVENUE	320,000.00	320,000.00	320,000.00
101-000-439.002	MEDICAL MARIJUANA REVENUE	100.00	100.00	100.00
101-000-478.000	DOG LICENSES	500.00	500.00	500.00
101-000-481.000	SOIL EROSION PERMITS	25,000.00	25,000.00	25,000.00
101-000-506.000	EMERGENCY MANAGEMENT	25,000.00	25,000.00	25,000.00
101-000-540.000	JUDGES STANDARDIZATION	108,823.00	108,823.00	108,823.00
101-000-541.000	PROBATE JUDGE'S SALARY	180,000.00	180,000.00	180,000.00
101-000-542.000	CS FOC- MEDICAID MED SUPPORT	50,000.00	50,000.00	50,000.00
101-000-542.001	CS FOC-CRP INCENTIVE (FEDERAL)	28,000.00	28,000.00	28,000.00
101-000-543.000	SECONDARY ROADS PROGRAM	80,000.00	80,000.00	80,000.00
101-000-544.000	MARINE SAFETY PROGRAM	16,000.00	16,000.00	16,000.00
101-000-545.000	STATE AID-CASEFLOW ASSISTANCE	10,920.00	10,920.00	10,920.00
101-000-546.000	SNOWMOBILE SAFETY PROGRAM	16,000.00	16,000.00	16,000.00
101-000-547.000	ORV GRANT PROGRAM	18,000.00	18,000.00	18,000.00
101-000-552.000	STONE GARDEN PROGRAM	250,000.00	250,000.00	250,000.00
101-000-553.000	SH DEPUTY TRAINING STATE SOURCE	20,000.00	20,000.00	20,000.00
101-000-557.000	DEA TFO/SAFE TRAILS OT REIMBURSEM	10,000.00	10,000.00	10,000.00
101-000-570.000	FOC COOP REIMB. FEDERAL	285,000.00	285,000.00	285,000.00
101-000-570.002	FOC-ACCESS/VIST.GRANT CSGAV98-310	700.00	700.00	700.00
101-000-570.003	FOC- STATE GF/GP BDGT	21,780.00	21,780.00	21,780.00
101-000-571.000	PROS.ATTY CRP-CSPA-98-31002	142,754.00	142,754.00	142,754.00
101-000-571.002	PROS.ATTY- LEGAL REP FOSTER CARE	7,500.00	7,500.00	7,500.00
101-000-573.000	LOCAL COMMUNITY STABILIZATION SHA	30,000.00	30,000.00	30,000.00
101-000-574.000	STATE REVENUE SHARING	803,000.00	803,000.00	803,000.00
101-000-575.000	REMONUMENTATION PROGRAM	650,000.00	650,000.00	650,000.00
101-000-578.000	TOWNSHIP LIQUOR FEES	4,000.00	4,000.00	4,000.00
101-000-580.000	VICTIM'S RIGHTS REIMBURSEMENT	22,081.00	22,081.00	22,081.00
101-000-581.000	STATE LIQUOR TAX-CONVENT FACILITY	150,000.00	150,000.00	150,000.00
101-000-585.000	COURT EQUITY REIMBURSEMENT	85,000.00	85,000.00	85,000.00
101-000-587.000	STATE JUROR REIMBURSEMENTS	2,277.00	2,277.00	2,277.00
101-000-588.000	EARLY VOTING	70,000.00	70,000.00	70,000.00
101-000-602.000	CIRCUIT COURT COSTS	11,200.00	11,200.00	11,200.00
101-000-603.000	DISTRICT COURT COSTS	90,000.00	90,000.00	90,000.00
101-000-603.003	DISTRICT COURT COSS - STATUTE	100,000.00	100,000.00	100,000.00
101-000-604.000	DISTRICT COURT SUPERVISION	5,000.00	5,000.00	5,000.00
101-000-605.000	DISTRICT COURT OVERSIGHT FEES	60,000.00	60,000.00	60,000.00
101-000-607.000	D.COURT SERV.-DRUG&ALCOHOL	15,000.00	15,000.00	15,000.00
101-000-608.000	CIRCUIT COURT SERVICES	30,000.00	30,000.00	30,000.00
101-000-609.000	FRIEND OF COURT SERVICES	75,000.00	75,000.00	75,000.00
101-000-610.000	PROBATE COURT SERVICES	20,000.00	20,000.00	20,000.00
101-000-611.000	TREASURER SERVICES	10,000.00	10,000.00	10,000.00
101-000-611.001	BOUNCED CHECK FEES	50.00	50.00	50.00
101-000-612.000	CLERK SERVICES	50,000.00	50,000.00	50,000.00
101-000-613.000	REGISTER OF DEEDS SERVICES	225,000.00	225,000.00	225,000.00
101-000-614.000	REAL ESTATE TRANSFER TAX	150,000.00	150,000.00	150,000.00
101-000-615.001	DRIVERS LICENSE PROSECUTING ATTOR	1,000.00	1,000.00	1,000.00
101-000-616.000	COURT CIVIL FEES	140,000.00	140,000.00	140,000.00
101-000-617.000	SHERIFF SERVICES	50,000.00	50,000.00	50,000.00
101-000-617.001	TRANSPORT SERVICES	50,000.00	50,000.00	50,000.00
101-000-617.003	SRO SERVICES	150,000.00	150,000.00	150,000.00
101-000-619.000	CO. SHARE REMONUMENTATION FEES	5,000.00	5,000.00	5,000.00
101-000-620.000	ATTORNEY FEES	1,000.00	1,000.00	1,000.00
101-000-620.002	ATTORNEY FEES-CIRCUIT COURT	100.00	100.00	100.00
101-000-626.000	CC PROBATION ENHANCEMENT FEE	100.00	100.00	100.00
101-000-627.000	TAX DEPARTMENT SERVICES	53,000.00	53,000.00	53,000.00
101-000-629.000	PRISONER BOARD	110,000.00	110,000.00	110,000.00
101-000-629.001	PRISONER BOARD-TRIBAL HOUSING	25,000.00	25,000.00	25,000.00
101-000-630.000	CIRCUIT/DISTRICT REIMBURSEMENT	140,000.00	140,000.00	140,000.00
101-000-631.000	FAIR BOARD REIMB	50,000.00	50,000.00	50,000.00
101-000-632.000	OEM REIMB.-KEWEENAW CO.	3,500.00	3,500.00	3,500.00
101-000-655.000	FINES AND FORFEITS	1,000.00	1,000.00	1,000.00
101-000-656.000	ORDINANCE FINES AND COSTS	12,500.00	12,500.00	12,500.00
101-000-657.000	BOND FORFEITURE	5,000.00	5,000.00	5,000.00
101-000-664.000	INTEREST EARNED	250,000.00	250,000.00	250,000.00
101-000-668.002	RENTALS-911 BUILDING	2,550.00	2,550.00	2,550.00
101-000-677.000	REIMBURSEMENTS	20,000.00	20,000.00	20,000.00
101-000-681.000	LAB FEES - COUNTY	3,000.00	3,000.00	3,000.00
101-000-683.000	INSURANCE RECOVERIES	10,000.00	10,000.00	10,000.00
101-000-685.000	LAB FEES-PROS. ATTY	200.00	200.00	200.00
101-000-687.000	REFUNDS	15,000.00	15,000.00	15,000.00
101-000-687.001	REFUNDS-ELECTIONS	70,000.00	70,000.00	70,000.00

User: CHELSEA

DB: Houghton County

GL NUMBER	DESCRIPTION	2026-27 APPROVED BUDGET	2026-27 ORIGINAL BUDGET	2026-27 REQUESTED BUDGET
Fund: 101 GENERAL FUND				
ESTIMATED REVENUES				
Dept 000				
101-000-690.000	OTHER REVENUE	1,000.00	1,000.00	1,000.00
101-000-699.004	TRANSFER IN-DEL.TAX FUND	250,000.00	250,000.00	250,000.00
101-000-699.007	TRANSFER IN-MARRIAGE COUNCELIN	2,000.00	2,000.00	2,000.00
Totals for dept 000 -		13,863,562.00	13,863,562.00	13,863,562.00
TOTAL ESTIMATED REVENUES		13,863,562.00	13,863,562.00	13,863,562.00
APPROPRIATIONS				
Dept 101 - BOARD OF COMMISSIONERS				
101-101-701.000	SALARIES AND WAGES	26,000.00	26,000.00	26,000.00
101-101-710.000	PER DIEMS	26,000.00	26,000.00	26,000.00
101-101-727.000	OFFICE SUPPLIES	2,000.00	2,000.00	2,000.00
101-101-730.000	OTHER OPERATING SUPPLIES	10,000.00	10,000.00	10,000.00
101-101-808.000	TRAVEL	12,000.00	12,000.00	12,000.00
101-101-810.000	PRINTING AND PUBLISHING	2,500.00	2,500.00	2,500.00
101-101-813.000	EMPLOYEE TRAINING/CONVENTION	3,000.00	3,000.00	3,000.00
101-101-816.000	AUDIT COSTS	75,000.00	75,000.00	75,000.00
101-101-817.000	CIVIL COUNCIL	15,000.00	15,000.00	15,000.00
Totals for dept 101 - BOARD OF COMMISSIONERS		171,500.00	171,500.00	171,500.00
Dept 103 - COMPUTING				
101-103-727.000	OFFICE SUPPLIES	1,000.00	1,000.00	1,000.00
101-103-730.000	OTHER OPERATING SUPPLIES	50,000.00	50,000.00	50,000.00
101-103-801.000	PROFESSIONAL AND CONTRACTUAL	350,000.00	350,000.00	350,000.00
101-103-807.000	TELEPHONE	1,300.00	1,300.00	1,300.00
101-103-815.020	HARDWARE	75,000.00	75,000.00	75,000.00
Totals for dept 103 - COMPUTING		477,300.00	477,300.00	477,300.00
Dept 131 - CIRCUIT COURT				
101-131-701.000	SALARIES AND WAGES	180,000.00	180,000.00	180,000.00
101-131-727.000	OFFICE SUPPLIES	5,200.00	5,200.00	5,200.00
101-131-801.000	PROFESSIONAL AND CONTRACTUAL	20,000.00	20,000.00	20,000.00
101-131-802.000	DUES & FEES	750.00	750.00	750.00
101-131-803.000	JURY FEES	7,500.00	7,500.00	7,500.00
101-131-804.000	ATTORNEY / LEGAL FEES	900.00	900.00	900.00
101-131-807.000	TELEPHONE	950.00	950.00	950.00
101-131-808.000	TRAVEL	3,500.00	3,500.00	3,500.00
101-131-813.000	EMPLOYEE TRAINING/CONVENTION	3,000.00	3,000.00	3,000.00
101-131-815.000	OTHER SERVICES AND CHARGES	6,300.00	6,300.00	6,300.00
Totals for dept 131 - CIRCUIT COURT		228,100.00	228,100.00	228,100.00
Dept 136 - DISTRICT COURT				
101-136-701.000	SALARIES AND WAGES	560,000.00	560,000.00	560,000.00
101-136-701.010	ON CALL PAYOUT	15,600.00	15,600.00	15,600.00
101-136-727.000	OFFICE SUPPLIES	11,600.00	11,600.00	11,600.00
101-136-735.000	COMPUTER SUPPLIES	4,000.00	4,000.00	4,000.00
101-136-801.000	PROFESSIONAL AND CONTRACTUAL	1,000.00	1,000.00	1,000.00
101-136-802.000	WITNESS FEES	250.00	250.00	250.00
101-136-802.001	CERTIFICATION RENEWALS	7,700.00	7,700.00	7,700.00
101-136-803.000	JURY FEES	11,000.00	11,000.00	11,000.00
101-136-807.000	TELEPHONE	3,200.00	3,200.00	3,200.00
101-136-808.000	TRAVEL	500.00	500.00	500.00
101-136-811.000	REPAIRS AND MAINTENANCE	500.00	500.00	500.00
101-136-813.000	EMPLOYEE TRAINING/CONVENTION	10,100.00	10,100.00	10,100.00
Totals for dept 136 - DISTRICT COURT		625,450.00	625,450.00	625,450.00
Dept 141 - FRIEND OF COURT				
101-141-701.000	SALARIES AND WAGES	366,000.00	366,000.00	366,000.00
101-141-727.000	OFFICE SUPPLIES	4,500.00	4,500.00	4,500.00
101-141-801.000	PROFESSIONAL AND CONTRACTUAL	22,000.00	22,000.00	22,000.00
101-141-807.000	TELEPHONE	500.00	500.00	500.00
101-141-808.000	TRAVEL	2,500.00	2,500.00	2,500.00
101-141-810.000	PRINTING AND PUBLISHING	500.00	500.00	500.00
101-141-813.000	EMPLOYEE TRAINING/CONVENTION	7,000.00	7,000.00	7,000.00
101-141-815.027	FOC HOSPITALIZATION CHARGES	55,000.00	55,000.00	55,000.00
101-141-998.000	NSF CHECKS/MISS DIRECTED CHECKS	750.00	750.00	750.00
Totals for dept 141 - FRIEND OF COURT		458,750.00	458,750.00	458,750.00
Dept 148 - PROBATE COURT				
101-148-701.000	SALARIES AND WAGES	500,000.00	500,000.00	500,000.00
101-148-727.000	OFFICE SUPPLIES	9,000.00	9,000.00	9,000.00
101-148-801.000	PROFESSIONAL AND CONTRACTUAL	19,000.00	19,000.00	19,000.00
101-148-803.000	JURY FEES	2,000.00	2,000.00	2,000.00
101-148-804.000	ATTORNEY / LEGAL FEES	100,000.00	100,000.00	100,000.00

GL NUMBER	DESCRIPTION	2026-27 APPROVED BUDGET	2026-27 ORIGINAL BUDGET	2026-27 REQUESTED BUDGET
Fund: 101 GENERAL FUND				
APPROPRIATIONS				
Dept 148 - PROBATE COURT				
101-148-807.000	TELEPHONE	1,800.00	1,800.00	1,800.00
101-148-808.000	TRAVEL	3,000.00	3,000.00	3,000.00
101-148-810.000	PRINTING AND PUBLISHING	5,000.00	5,000.00	5,000.00
101-148-813.000	EMPLOYEE TRAINING/CONVENTION	8,000.00	8,000.00	8,000.00
Totals for dept 148 - PROBATE COURT		647,800.00	647,800.00	647,800.00
Dept 191 - ELECTIONS				
101-191-701.000	SALARIES AND WAGES CANVASSING	2,400.00	2,400.00	2,400.00
101-191-727.000	OFFICE SUPPLIES	1,000.00	1,000.00	1,000.00
101-191-727.002	COMPUTER SOFTWARE	3,500.00	3,500.00	3,500.00
101-191-801.000	PROFESSIONAL AND CONTRACTUAL	3,000.00	3,000.00	3,000.00
101-191-808.000	TRAVEL	500.00	500.00	500.00
101-191-810.000	PRINTING AND PUBLISHING	45,000.00	45,000.00	45,000.00
101-191-813.000	EMPLOYEE TRAINING/CONVENTION	1,000.00	1,000.00	1,000.00
Totals for dept 191 - ELECTIONS		56,400.00	56,400.00	56,400.00
Dept 213 - MISC. & CONTINGENCY				
101-213-801.000	LEGAL FEES	50,000.00	50,000.00	50,000.00
101-213-815.000	PROPERTY EXPENSES	250,000.00	250,000.00	250,000.00
101-213-956.007	CONTINGENCY ACCOUNT	200,000.00	200,000.00	287,032.00
Totals for dept 213 - MISC. & CONTINGENCY		500,000.00	500,000.00	587,032.00
Dept 215 - CLERK				
101-215-701.000	SALARIES AND WAGES	240,000.00	240,000.00	240,000.00
101-215-727.000	OFFICE SUPPLIES	6,250.00	6,250.00	6,250.00
101-215-727.002	COMPUTER SOFTWARE	9,000.00	9,000.00	9,000.00
101-215-801.000	PROFESSIONAL AND CONTRACTUAL	5,000.00	5,000.00	5,000.00
101-215-802.000	DUES & FEES	700.00	700.00	700.00
101-215-807.000	TELEPHONE	700.00	700.00	700.00
101-215-808.000	TRAVEL	1,500.00	1,500.00	1,500.00
101-215-813.000	EMPLOYEE TRAINING/CONVENTION	2,000.00	2,000.00	2,000.00
Totals for dept 215 - CLERK		265,150.00	265,150.00	265,150.00
Dept 223 - ADMINISTRATION				
101-223-701.000	SALARIES AND WAGES	310,000.00	310,000.00	310,000.00
101-223-727.000	OFFICE SUPPLIES	6,000.00	6,000.00	6,000.00
101-223-801.000	PROFESSIONAL AND CONTRACTUAL	20,000.00	20,000.00	20,000.00
101-223-802.000	DUES & FEES	1,200.00	1,200.00	1,200.00
101-223-807.000	TELEPHONE	2,500.00	2,500.00	2,500.00
101-223-808.000	TRAVEL	7,000.00	7,000.00	7,000.00
101-223-810.000	PRINTING AND PUBLISHING	500.00	500.00	500.00
101-223-813.000	EMPLOYEE TRAINING/CONVENTION	3,000.00	3,000.00	3,000.00
101-223-815.000	OTHER SERVICES AND CHARGES	6,000.00	6,000.00	6,000.00
101-223-815.007	FUNDRAISING EXPENSES	2,000.00	2,000.00	2,000.00
101-223-815.008	STEWARDSHIP -COUNTY BUSINESS	500.00	500.00	500.00
Totals for dept 223 - ADMINISTRATION		358,700.00	358,700.00	358,700.00
Dept 225 - EQUALIZATION				
101-225-701.000	SALARIES AND WAGES	208,500.00	208,500.00	208,500.00
101-225-727.000	OFFICE SUPPLIES	1,750.00	1,750.00	1,750.00
101-225-728.000	GAS & OIL	250.00	250.00	250.00
101-225-735.000	COMPUTER SUPPLIES	2,000.00	2,000.00	2,000.00
101-225-802.000	DUES & FEES	1,250.00	1,250.00	1,250.00
101-225-806.000	CONTRACT SERVICES	31,873.00	31,873.00	31,873.00
101-225-807.000	TELEPHONE	225.00	225.00	225.00
101-225-808.000	TRAVEL	600.00	600.00	600.00
101-225-809.000	ESRI / GIS WEBSITE HOSTING	3,750.00	3,750.00	3,750.00
101-225-810.000	PRINTING AND PUBLISHING	5,750.00	5,750.00	5,750.00
101-225-810.001	REAL PROP STATEMENT MAILINGS	1,375.00	1,375.00	1,375.00
101-225-811.000	REPAIRS AND MAINTENANCE	500.00	500.00	500.00
101-225-813.000	EMPLOYEE TRAINING/CONVENTION	4,000.00	4,000.00	4,000.00
101-225-814.000	LAREDO SERVICE	300.00	300.00	300.00
101-225-815.000	OTHER SERVICES AND CHARGES	500.00	500.00	500.00
Totals for dept 225 - EQUALIZATION		262,623.00	262,623.00	262,623.00
Dept 229 - PROSECUTING ATTORNEY				
101-229-701.000	SALARIES AND WAGES	497,800.00	497,800.00	497,800.00
101-229-701.012	CONTRACTUAL SERVICES	10,000.00	10,000.00	10,000.00
101-229-727.000	OFFICE SUPPLIES	10,000.00	10,000.00	10,000.00
101-229-802.000	DUES & FEES	25,000.00	25,000.00	25,000.00
101-229-807.000	TELEPHONE	1,500.00	1,500.00	1,500.00
101-229-813.000	EMPLOYEE TRAINING/CONVENTION	10,000.00	10,000.00	10,000.00
101-229-815.021	INVESTIGATIVE FEES	20,000.00	20,000.00	20,000.00
Totals for dept 229 - PROSECUTING ATTORNEY		574,300.00	574,300.00	574,300.00

User: CHELSEA

DB: Houghton County

GL NUMBER	DESCRIPTION	2026-27 APPROVED BUDGET	2026-27 ORIGINAL BUDGET	2026-27 REQUESTED BUDGET
Fund: 101 GENERAL FUND				
APPROPRIATIONS				
Dept 236 - REGISTER OF DEEDS				
101-236-701.000	SALARIES AND WAGES	165,000.00	165,000.00	165,000.00
101-236-727.000	OFFICE SUPPLIES	1,000.00	1,000.00	1,000.00
101-236-801.000	PROFESSIONAL AND CONTRACTUAL	29,200.00	29,200.00	29,200.00
101-236-802.001	DUES/FEES	800.00	800.00	800.00
101-236-807.000	TELEPHONE	250.00	250.00	250.00
101-236-813.000	EMPLOYEE TRAINING/CONVENTION	1,000.00	1,000.00	1,000.00
Totals for dept 236 - REGISTER OF DEEDS		197,250.00	197,250.00	197,250.00
Dept 245 - REMONUMENTATION				
101-245-801.000	PROFESSIONAL AND CONTRACTUAL	80,000.00	80,000.00	80,000.00
Totals for dept 245 - REMONUMENTATION		80,000.00	80,000.00	80,000.00
Dept 253 - TREASURER				
101-253-701.000	SALARIES AND WAGES	249,000.00	249,000.00	249,000.00
101-253-727.000	OFFICE SUPPLIES	6,500.00	6,500.00	6,500.00
101-253-802.000	DUES & FEES	600.00	600.00	600.00
101-253-807.000	TELEPHONE	375.00	375.00	375.00
101-253-808.000	TRAVEL	1,250.00	1,250.00	1,250.00
101-253-811.000	REPAIRS AND MAINTENANCE	2,000.00	2,000.00	2,000.00
101-253-813.000	EMPLOYEE TRAINING/CONVENTION	1,350.00	1,350.00	1,350.00
101-253-815.000	OTHER SERVICES AND CHARGES	3,000.00	3,000.00	3,000.00
Totals for dept 253 - TREASURER		264,075.00	264,075.00	264,075.00
Dept 257 - COOPERATIVE EXTENSION				
101-257-801.000	PROFESSIONAL AND CONTRACTUAL	50,275.00	50,275.00	50,275.00
Totals for dept 257 - COOPERATIVE EXTENSION		50,275.00	50,275.00	50,275.00
Dept 265 - COURTHOUSE AND GROUNDS				
101-265-701.000	SALARIES AND WAGES	125,000.00	125,000.00	125,000.00
101-265-727.000	OFFICE SUPPLIES	500.00	500.00	500.00
101-265-728.000	GAS & OIL	3,500.00	3,500.00	3,500.00
101-265-730.001	VENDING SUPPLIES	700.00	700.00	700.00
101-265-730.002	VENDING EQUIPMENT	3,500.00	3,500.00	3,500.00
101-265-806.000	SERVICE CONTRACTS	6,000.00	6,000.00	6,000.00
101-265-807.001	CELL PHONE STIPEND	720.00	720.00	720.00
101-265-811.000	REPAIRS AND MAINTENANCE	150,000.00	150,000.00	150,000.00
101-265-811.001	VENDING R&M	500.00	500.00	500.00
101-265-811.004	TOOLS	1,500.00	1,500.00	1,500.00
101-265-812.000	UTILITIES	30,000.00	30,000.00	30,000.00
101-265-815.000	SERVICES & CHARGES	10,000.00	10,000.00	10,000.00
101-265-815.001	EMPLOYEE EVENTS	100.00	100.00	100.00
101-265-816.001	JANITORIAL SUPPLIES	7,000.00	7,000.00	7,000.00
101-265-819.000	SNOW REMOVAL	25,000.00	25,000.00	25,000.00
101-265-820.000	CERTIFICATIONS	1,500.00	1,500.00	1,500.00
101-265-934.001	2018 CHEVY EQUINOX	1,500.00	1,500.00	1,500.00
101-265-934.002	2019 CHEVY SILVERADO BLACK	1,000.00	1,000.00	1,000.00
101-265-934.003	2026 SILVER CHEVY EQUINOX	1,000.00	1,000.00	1,000.00
101-265-934.004	2019 CHEV SILV BLUE	1,000.00	1,000.00	1,000.00
101-265-934.005	2024 CHEVY SILVERADO GRAY	1,000.00	1,000.00	1,000.00
Totals for dept 265 - COURTHOUSE AND GROUNDS		371,020.00	371,020.00	371,020.00
Dept 269 - HOCO FAIR				
101-269-701.000	SALARIES AND WAGES	40,000.00	40,000.00	40,000.00
101-269-815.000	OPERATING EXPENSES	15,000.00	15,000.00	15,000.00
Totals for dept 269 - HOCO FAIR		55,000.00	55,000.00	55,000.00
Dept 275 - DRAIN COMMISSIONER				
101-275-701.000	SALARIES AND WAGES	45,000.00	45,000.00	45,000.00
101-275-727.000	OFFICE SUPPLIES	400.00	400.00	400.00
101-275-801.000	PROFESSIONAL AND CONTRACTUAL	5,000.00	5,000.00	5,000.00
101-275-807.000	TELEPHONE	300.00	300.00	300.00
101-275-808.000	TRAVEL	3,500.00	3,500.00	3,500.00
101-275-811.000	REPAIRS AND MAINTENANCE	1,000.00	1,000.00	1,000.00
Totals for dept 275 - DRAIN COMMISSIONER		55,200.00	55,200.00	55,200.00
Dept 295 - MAILING				
101-295-727.000	OFFICE SUPPLIES	42,500.00	42,500.00	42,500.00
101-295-811.000	REPAIRS AND MAINTENANCE	1,000.00	1,000.00	1,000.00
101-295-814.000	RENT	4,000.00	4,000.00	4,000.00
Totals for dept 295 - MAILING		47,500.00	47,500.00	47,500.00
Dept 301 - SHERIFF				
101-301-701.000	SALARIES AND WAGES	1,650,000.00	1,650,000.00	1,650,000.00
101-301-727.000	OFFICE SUPPLIES	2,500.00	2,500.00	2,500.00

GL NUMBER	DESCRIPTION	2026-27 APPROVED BUDGET	2026-27 ORIGINAL BUDGET	2026-27 REQUESTED BUDGET
Fund: 101 GENERAL FUND				
APPROPRIATIONS				
Dept 301 - SHERIFF				
101-301-728.000	GAS & FLUIDS	50,000.00	50,000.00	50,000.00
101-301-730.000	OPERATING EXPENSES	15,000.00	15,000.00	15,000.00
101-301-730.001	SOLID CIRCLE MAINTENANCE	14,000.00	14,000.00	14,000.00
101-301-746.000	UNIFORM FEES & ALLOWANCES	15,000.00	15,000.00	15,000.00
101-301-807.000	TELEPHONE	8,000.00	8,000.00	8,000.00
101-301-809.000	TRANS. PATIENTS/PRISONERS/ INVEST	5,500.00	5,500.00	5,500.00
101-301-811.000	REPAIRS AND MAINTENANCE	32,000.00	32,000.00	32,000.00
101-301-813.000	EMPLOYEE TRAINING/CONVENTION	15,000.00	15,000.00	15,000.00
101-301-815.000	EQUIPMENT	22,000.00	22,000.00	22,000.00
101-301-815.001	TASERS	7,188.00	7,188.00	7,188.00
101-301-815.002	SRO	150,000.00	150,000.00	150,000.00
101-301-815.005	COPY MACHINE	4,877.00	4,877.00	4,877.00
101-301-815.006	PISTOLS	15,000.00	15,000.00	15,000.00
101-301-815.007	UPSET PURCHASES	8,000.00	8,000.00	8,000.00
101-301-815.008	POLICY UPDATE COSTS	34,716.14	34,716.14	34,716.14
101-301-815.013	BODY CAMERAS/IN CAR EQUIPMENT	10,000.00	10,000.00	10,000.00
101-301-815.022	PATROL CARS	168,000.00	168,000.00	168,000.00
101-301-815.023	SERVICE FEES	8,000.00	8,000.00	8,000.00
101-301-816.000	HOCO FAIR STORAGE FEES	600.00	600.00	600.00
101-301-817.000	HOCO MARINA PATROL BOAT SLIP #17	1,300.00	1,300.00	1,300.00
101-301-818.000	EQUIPMENT REMOVAL	2,400.00	2,400.00	2,400.00
Totals for dept 301 - SHERIFF		2,239,081.14	2,239,081.14	2,239,081.14
Dept 331 - MARINE SAFETY				
101-331-701.000	SALARIES AND WAGES	15,500.00	15,500.00	15,500.00
101-331-728.000	GAS & FLUIDS	3,000.00	3,000.00	3,000.00
Totals for dept 331 - MARINE SAFETY		18,500.00	18,500.00	18,500.00
Dept 332 - SNOWMOBILE SAFETY				
101-332-701.000	SALARIES AND WAGES	15,000.00	15,000.00	15,000.00
Totals for dept 332 - SNOWMOBILE SAFETY		15,000.00	15,000.00	15,000.00
Dept 333 - SECONDARY ROADS				
101-333-701.000	SALARIES AND WAGES	150,000.00	150,000.00	150,000.00
101-333-715.000	SOCIAL SECURITY MEDICARE	7,500.00	7,500.00	7,500.00
101-333-716.000	HOSPITALIZATION	40,000.00	40,000.00	40,000.00
101-333-717.000	LIFE INSURANCE	200.00	200.00	200.00
101-333-718.000	RETIREMENT	10,000.00	10,000.00	10,000.00
101-333-719.000	WORKER'S COMPENSATION	1,750.00	1,750.00	1,750.00
101-333-728.000	GAS & FLUIDS	20,000.00	20,000.00	20,000.00
Totals for dept 333 - SECONDARY ROADS		229,450.00	229,450.00	229,450.00
Dept 334 - ORV GRANT				
101-334-701.000	SALARIES AND WAGES	20,000.00	20,000.00	20,000.00
Totals for dept 334 - ORV GRANT		20,000.00	20,000.00	20,000.00
Dept 351 - JAIL				
101-351-701.000	SALARIES AND WAGES	900,000.00	900,000.00	900,000.00
101-351-701.002	SALARIES JAIL PT 3-11	45,000.00	45,000.00	45,000.00
101-351-728.000	GAS & FLUIDS	2,200.00	2,200.00	2,200.00
101-351-730.000	OPERATING SUPPLIES	10,000.00	10,000.00	10,000.00
101-351-730.001	SOLID CIRCLE MAINTENANCE	14,000.00	14,000.00	14,000.00
101-351-746.000	UNIFORM FEES & ALLOWANCES	15,000.00	15,000.00	15,000.00
101-351-805.000	PRISONER BOARD	110,000.00	110,000.00	110,000.00
101-351-806.000	SERVICE CONTRACTS	104,000.00	104,000.00	104,000.00
101-351-807.000	TELEPHONE	2,000.00	2,000.00	2,000.00
101-351-811.000	REPAIRS AND MAINTENANCE	35,000.00	35,000.00	35,000.00
101-351-812.000	UTILITIES	55,000.00	55,000.00	55,000.00
101-351-815.000	SERVICES AND CHARGES	90,000.00	90,000.00	90,000.00
101-351-816.000	AIS FINGER PRINT FEES	10,000.00	10,000.00	10,000.00
101-351-817.000	SEX OFFENDER REGISTRATION FEE	600.00	600.00	600.00
Totals for dept 351 - JAIL		1,392,800.00	1,392,800.00	1,392,800.00
Dept 375 - MINE INSPECTOR				
101-375-701.000	SALARIES AND WAGES	10,000.00	10,000.00	10,000.00
Totals for dept 375 - MINE INSPECTOR		10,000.00	10,000.00	10,000.00
Dept 426 - EMERGENCY MEASURES				
101-426-701.000	SALARIES AND WAGES	96,000.00	96,000.00	96,000.00
101-426-727.000	OFFICE SUPPLIES	2,000.00	2,000.00	2,000.00
101-426-735.000	COMPUTER SUPPLIES	500.00	500.00	500.00
101-426-807.000	TELEPHONE	1,100.00	1,100.00	1,100.00
101-426-808.000	TRAVEL	3,500.00	3,500.00	3,500.00
101-426-811.000	REPAIRS AND MAINTENANCE	500.00	500.00	500.00

GL NUMBER	DESCRIPTION	2026-27 APPROVED BUDGET	2026-27 ORIGINAL BUDGET	2026-27 REQUESTED BUDGET
Fund: 101 GENERAL FUND				
APPROPRIATIONS				
Dept 426 - EMERGENCY MEASURES				
101-426-815.016	ACTIVE SHOOTER	500.00	500.00	500.00
101-426-815.017	HAZARD MITIGATION	5,000.00	5,000.00	5,000.00
101-426-816.000	CERT / PUBLIC INFO WEBSITE	800.00	800.00	800.00
Totals for dept 426 - EMERGENCY MEASURES		109,900.00	109,900.00	109,900.00
Dept 648 - MEDICAL EXAMINERS				
101-648-701.000	SALARIES AND WAGES	40,000.00	40,000.00	40,000.00
101-648-701.001	ADMIN PAY	6,000.00	6,000.00	6,000.00
101-648-727.000	OFFICE SUPPLIES	2,900.00	2,900.00	2,900.00
101-648-746.000	UNIFORM FEES & ALLOWANCES	2,500.00	2,500.00	2,500.00
101-648-801.000	PROFESSIONAL AND CONTRACTUAL	36,000.00	36,000.00	36,000.00
101-648-808.000	TRAVEL	35,000.00	35,000.00	35,000.00
101-648-813.000	EMPLOYEE TRAINING/CONVENTION	3,000.00	3,000.00	3,000.00
Totals for dept 648 - MEDICAL EXAMINERS		125,400.00	125,400.00	125,400.00
Dept 750 - RECREATION/CULTURE CONTRIB.				
101-750-959.004	W.U.P.P.D.R.	14,871.00	14,871.00	14,871.00
101-750-959.006	U.P.C.A.P.	1,100.00	1,100.00	1,100.00
Totals for dept 750 - RECREATION/CULTURE CONTRIB		15,971.00	15,971.00	15,971.00
Dept 851 - FRINGE BENEFITS				
101-851-716.000	HOSPITALIZATION	1,100,000.00	1,100,000.00	1,100,000.00
101-851-717.000	LIFE INSURANCE	7,000.00	7,000.00	7,000.00
101-851-718.000	RETIREMENT	2,025,000.00	2,025,000.00	2,025,000.00
101-851-719.000	WORKERS' COMPENSATION	95,000.00	95,000.00	95,000.00
101-851-720.000	UNEMPLOYMENT	25,000.00	25,000.00	25,000.00
Totals for dept 851 - FRINGE BENEFITS		3,252,000.00	3,252,000.00	3,252,000.00
Dept 865 - INSURANCE				
101-865-910.000	INSURANCE	200,000.00	200,000.00	200,000.00
Totals for dept 865 - INSURANCE		200,000.00	200,000.00	200,000.00
Dept 867 - REFUNDS				
101-867-964.001	REFUNDS-CIRCUIT COURT	100.00	100.00	100.00
101-867-964.003	REFUNDS-BUILDING OFFICIAL	1,000.00	1,000.00	1,000.00
101-867-964.004	REFUNDS-TREASURER	100.00	100.00	100.00
101-867-964.005	REFUNDS-DISTRICT COURT	100.00	100.00	100.00
101-867-964.006	REFUNDS-FRIEND OF COURT	100.00	100.00	100.00
101-867-964.007	REFUNDS-CLERK	100.00	100.00	100.00
101-867-964.008	REFUNDS-PROBATE COURT	100.00	100.00	100.00
Totals for dept 867 - REFUNDS		1,600.00	1,600.00	1,600.00
Dept 895 - SPECIAL APPROPRIATIONS				
101-895-960.004	PLANNING COMMISSION	2,000.00	2,000.00	2,000.00
101-895-960.005	UP ECONOMIC DEVELOPMENT ALLIANCE	500.00	500.00	500.00
101-895-960.007	KEWEENAW CHAMBER OF COMMERCE	440.00	440.00	440.00
Totals for dept 895 - SPECIAL APPROPRIATIONS		2,940.00	2,940.00	2,940.00
Dept 965 - OPERATING TRANSFERS OUT				
101-965-999.004	W.U.P.H.D. FUND	363,458.00	363,458.00	276,426.00
101-965-999.005	C.C. MENTAL HEALTH FUND	164,495.00	164,495.00	164,495.00
101-965-999.006	SOCIAL WELFARE FUND	5,000.00	5,000.00	5,000.00
101-965-999.019	USDA GRANT FUND	58,000.00	58,000.00	58,000.00
101-965-999.023	TRANSFER OUT MIDC	120,238.00	120,238.00	120,238.00
101-965-999.026	TRANSFER OUT- LAND BANK	7,000.00	7,000.00	7,000.00
101-965-999.028	MARINA	40,190.00	40,190.00	40,190.00
Totals for dept 965 - OPERATING TRANSFERS OUT		758,381.00	758,381.00	671,349.00
TOTAL APPROPRIATIONS		14,137,416.14	14,137,416.14	14,137,416.14
NET OF REVENUES/APPROPRIATIONS - FUND 101		(273,854.14)	(273,854.14)	(273,854.14)
BEGINNING FUND BALANCE				
ENDING FUND BALANCE				
Fund: 210 TRI-COUNTY WORK CAMP FUND				
ESTIMATED REVENUES				
Dept 000				
210-000-677.001	REIMB.-WORK CREW CHARGES	10,000.00	10,000.00	10,000.00
210-000-699.001	OPERATING TRANSFERS IN	50,000.00	50,000.00	50,000.00
Totals for dept 000 -		60,000.00	60,000.00	60,000.00
TOTAL ESTIMATED REVENUES		60,000.00	60,000.00	60,000.00
APPROPRIATIONS				

GL NUMBER	DESCRIPTION	2026-27 APPROVED BUDGET	2026-27 ORIGINAL BUDGET	2026-27 REQUESTED BUDGET
Fund: 210 TRI-COUNTY WORK CAMP FUND				
APPROPRIATIONS				
Dept 000				
210-000-701.000	SALARIES AND WAGES	35,000.00	35,000.00	35,000.00
210-000-728.000	GAS & OIL	1,000.00	1,000.00	1,000.00
210-000-807.000	TELEPHONE	300.00	300.00	300.00
210-000-811.000	REPAIRS AND MAINTENANCE	1,500.00	1,500.00	1,500.00
210-000-812.000	UTILITIES	6,000.00	6,000.00	6,000.00
210-000-814.000	RENT	8,400.00	8,400.00	8,400.00
210-000-910.000	INSURANCE	7,500.00	7,500.00	7,500.00
Totals for dept 000 -		59,700.00	59,700.00	59,700.00
TOTAL APPROPRIATIONS		59,700.00	59,700.00	59,700.00
NET OF REVENUES/APPROPRIATIONS - FUND 210		300.00	300.00	300.00
BEGINNING FUND BALANCE				
ENDING FUND BALANCE				
Fund: 215 FRIEND OF THE COURT				
ESTIMATED REVENUES				
Dept 000				
215-000-539.000	STATE SOURCES	1,500.00	1,500.00	1,500.00
215-000-600.001	NON-IV D MOTION FEE	6,000.00	6,000.00	6,000.00
215-000-600.002	IV-D MOTION FEE	600.00	600.00	600.00
Totals for dept 000 -		8,100.00	8,100.00	8,100.00
TOTAL ESTIMATED REVENUES		8,100.00	8,100.00	8,100.00
APPROPRIATIONS				
Dept 143				
215-143-815.000	OTHER SERVICES AND CHARGES	8,000.00	8,000.00	8,000.00
Totals for dept 143 -		8,000.00	8,000.00	8,000.00
TOTAL APPROPRIATIONS		8,000.00	8,000.00	8,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 215		100.00	100.00	100.00
BEGINNING FUND BALANCE				
ENDING FUND BALANCE				
Fund: 223 LAND BANK AUTHORITY FUND				
ESTIMATED REVENUES				
Dept 000				
223-000-600.000	GAIN ON SALE OF ASSETS	3,000.00	3,000.00	3,000.00
223-000-664.000	INTEREST EARNED	500.00	500.00	500.00
223-000-675.000	PROPERTY SALES	6,000.00	6,000.00	6,000.00
223-000-699.000	OPERATING TRANSFERS IN	7,000.00	7,000.00	7,000.00
Totals for dept 000 -		16,500.00	16,500.00	16,500.00
TOTAL ESTIMATED REVENUES		16,500.00	16,500.00	16,500.00
APPROPRIATIONS				
Dept 000				
223-000-700.000	EXPENDITURES	15,000.00	15,000.00	15,000.00
Totals for dept 000 -		15,000.00	15,000.00	15,000.00
TOTAL APPROPRIATIONS		15,000.00	15,000.00	15,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 223		1,500.00	1,500.00	1,500.00
BEGINNING FUND BALANCE				
ENDING FUND BALANCE				
Fund: 225 JAIL COMMISSARY FUND				
ESTIMATED REVENUES				
Dept 000				
225-000-642.000	SALES	50,000.00	50,000.00	50,000.00
Totals for dept 000 -		50,000.00	50,000.00	50,000.00
TOTAL ESTIMATED REVENUES		50,000.00	50,000.00	50,000.00
APPROPRIATIONS				
Dept 000				
225-000-729.000	CONCESSIONS-VENDORS	25,000.00	25,000.00	25,000.00
225-000-807.000	TELEPHONE	7,000.00	7,000.00	7,000.00
225-000-815.000	OTHER SERVICES AND CHARGES	18,000.00	18,000.00	18,000.00
225-000-822.000	INMATE SUPPLIES AND SUPPLIES	2,000.00	2,000.00	2,000.00
Totals for dept 000 -		52,000.00	52,000.00	52,000.00

GL NUMBER	DESCRIPTION	2026-27 APPROVED BUDGET	2026-27 ORIGINAL BUDGET	2026-27 REQUESTED BUDGET
Fund: 225 JAIL COMMISSARY FUND				
APPROPRIATIONS				
TOTAL APPROPRIATIONS		45,000.00	45,000.00	45,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 225				
		5,000.00	5,000.00	5,000.00
BEGINNING FUND BALANCE				
ENDING FUND BALANCE				
Fund: 233 TREATMENT COURT				
ESTIMATED REVENUES				
Dept 000				
233-000-539.000	STATE SOURCES	220,000.00	220,000.00	220,000.00
233-000-600.000	PARTICIPANTS	10,000.00	10,000.00	10,000.00
233-000-616.000	COURT CIVIL FEES	2,300.00	2,300.00	2,300.00
233-000-637.000	NORTHCARE	56,000.00	56,000.00	56,000.00
233-000-656.000	TESTS	1,000.00	1,000.00	1,000.00
Totals for dept 000 -		289,300.00	289,300.00	289,300.00
TOTAL ESTIMATED REVENUES		289,300.00	289,300.00	289,300.00
APPROPRIATIONS				
Dept 000				
233-000-701.000	SALARIES AND WAGES	110,000.00	110,000.00	110,000.00
233-000-727.000	DRUG TESTING	40,000.00	40,000.00	40,000.00
233-000-728.000	GAS & OIL	100.00	100.00	100.00
233-000-815.026	TOXICOLOGY FEES	25,000.00	25,000.00	25,000.00
233-000-815.028	STIPENDS	400.00	400.00	400.00
233-000-815.029	INCENTIVES - PARTICIPANT FEES	7,000.00	7,000.00	7,000.00
Totals for dept 000 -		182,500.00	182,500.00	182,500.00
Dept 851 - FRINGE BENEFITS				
233-851-715.000	SOCIAL SECURITY MEDICARE	7,000.00	7,000.00	7,000.00
233-851-716.000	HOSPITALIZATION	30,000.00	30,000.00	30,000.00
233-851-717.000	LIFE INSURANCE	130.00	130.00	130.00
233-851-718.000	RETIREMENT	5,000.00	5,000.00	5,000.00
233-851-719.000	WORKERS' COMPENSATION	600.00	600.00	600.00
Totals for dept 851 - FRINGE BENEFITS		42,730.00	42,730.00	42,730.00
TOTAL APPROPRIATIONS		225,230.00	225,230.00	225,230.00
NET OF REVENUES/APPROPRIATIONS - FUND 233				
		64,070.00	64,070.00	64,070.00
BEGINNING FUND BALANCE				
ENDING FUND BALANCE				
Fund: 256 HOCO ROD AUTOMATION FUND				
ESTIMATED REVENUES				
Dept 000				
256-000-680.000	RECORDING FEE	30,000.00	30,000.00	30,000.00
Totals for dept 000 -		30,000.00	30,000.00	30,000.00
TOTAL ESTIMATED REVENUES		30,000.00	30,000.00	30,000.00
APPROPRIATIONS				
Dept 000				
256-000-700.000	EXPENDITURES	12,000.00	12,000.00	12,000.00
Totals for dept 000 -		12,000.00	12,000.00	12,000.00
TOTAL APPROPRIATIONS		12,000.00	12,000.00	12,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 256				
		18,000.00	18,000.00	18,000.00
BEGINNING FUND BALANCE				
ENDING FUND BALANCE				
Fund: 260 MI INDIGENT DEFENSE FUND				
ESTIMATED REVENUES				
Dept 000				
260-000-699.000	OPERATING TRANSFERS IN	120,238.00	120,238.00	120,238.00
Totals for dept 000 -		120,238.00	120,238.00	120,238.00
TOTAL ESTIMATED REVENUES		120,238.00	120,238.00	120,238.00
NET OF REVENUES/APPROPRIATIONS - FUND 260				
		120,238.00	120,238.00	120,238.00
BEGINNING FUND BALANCE				
ENDING FUND BALANCE				
Fund: 263 CONCEALED-PISTOL LICENSING				
ESTIMATED REVENUES				

GL NUMBER	DESCRIPTION	2026-27 APPROVED BUDGET	2026-27 ORIGINAL BUDGET	2026-27 REQUESTED BUDGET
Fund: 263 CONCEALED PISTOL LICENSING				
ESTIMATED REVENUES				
Dept 000				
263-000-400.000	CONCEALED PISTOL REVENUE	18,000.00	18,000.00	18,000.00
Totals for dept 000 -		18,000.00	18,000.00	18,000.00
TOTAL ESTIMATED REVENUES		18,000.00	18,000.00	18,000.00
APPROPRIATIONS				
Dept 000				
263-000-701.000	SALARIES AND WAGES	12,000.00	12,000.00	12,000.00
263-000-727.001	POSTAGE	2,000.00	2,000.00	2,000.00
263-000-730.000	OPERATING SUPPLIES	2,000.00	2,000.00	2,000.00
263-000-801.000	PROF'L AND CONTRACTUAL	1,000.00	1,000.00	1,000.00
263-000-808.000	TRAVEL	750.00	750.00	750.00
Totals for dept 000 -		17,750.00	17,750.00	17,750.00
TOTAL APPROPRIATIONS		17,750.00	17,750.00	17,750.00
NET OF REVENUES/APPROPRIATIONS - FUND 263		250.00	250.00	250.00
BEGINNING FUND BALANCE				
ENDING FUND BALANCE				
Fund: 266 BROWNFIELD FUND				
ESTIMATED REVENUES				
Dept 000				
266-000-403.000	CURRENT LEVY	52,000.00	52,000.00	52,000.00
Totals for dept 000 -		52,000.00	52,000.00	52,000.00
TOTAL ESTIMATED REVENUES		52,000.00	52,000.00	52,000.00
APPROPRIATIONS				
Dept 000				
266-000-700.000	CAPITAL EXPENDITURES	39,121.00	39,121.00	39,121.00
Totals for dept 000 -		39,121.00	39,121.00	39,121.00
TOTAL APPROPRIATIONS		39,121.00	39,121.00	39,121.00
NET OF REVENUES/APPROPRIATIONS - FUND 266		12,879.00	12,879.00	12,879.00
BEGINNING FUND BALANCE				
ENDING FUND BALANCE				
Fund: 269 LAW LIBRARY				
ESTIMATED REVENUES				
Dept 000				
269-000-656.000	PENAL FINES	4,500.00	4,500.00	4,500.00
269-000-699.000	OPERATING TRANSFERS IN	17,000.00	17,000.00	17,000.00
Totals for dept 000 -		21,500.00	21,500.00	21,500.00
TOTAL ESTIMATED REVENUES		21,500.00	21,500.00	21,500.00
APPROPRIATIONS				
Dept 136 - DISTRICT COURT				
269-136-727.000	OFFICE SUPPLIES	1,000.00	1,000.00	1,000.00
Totals for dept 136 - DISTRICT COURT		1,000.00	1,000.00	1,000.00
Dept 145				
269-145-727.000	OFFICE SUPPLIES-BOOKS	30,000.00	30,000.00	30,000.00
Totals for dept 145 -		30,000.00	30,000.00	30,000.00
Dept 148 - PROBATE COURT				
269-148-727.000	OFFICE SUPPLIES	500.00	500.00	500.00
Totals for dept 148 - PROBATE COURT		500.00	500.00	500.00
Dept 229 - PROSECUTING ATTORNEY				
269-229-727.000	OFFICE SUPPLIES	1,000.00	1,000.00	1,000.00
Totals for dept 229 - PROSECUTING ATTORNEY		1,000.00	1,000.00	1,000.00
TOTAL APPROPRIATIONS		32,500.00	32,500.00	32,500.00
NET OF REVENUES/APPROPRIATIONS - FUND 269		(11,000.00)	(11,000.00)	(11,000.00)
BEGINNING FUND BALANCE				
ENDING FUND BALANCE				
Fund: 282 CORRECTIONS OFFICERS TRAINING				
ESTIMATED REVENUES				
Dept 000				

GL NUMBER	DESCRIPTION	2026-27 APPROVED BUDGET	2026-27 ORIGINAL BUDGET	2026-27 REQUESTED BUDGET
Fund: 282 CORRECTIONS OFFICERS TRAINING				
ESTIMATED REVENUES				
Dept 000				
282-000-555.000	BOOKING FEE REVENUES	6,000.00	6,000.00	6,000.00
Totals for dept 000 -		6,000.00	6,000.00	6,000.00
TOTAL ESTIMATED REVENUES		6,000.00	6,000.00	6,000.00
APPROPRIATIONS				
Dept 000				
282-000-813.000	EMPLOYEE TRAINING/CONVENTION	6,000.00	6,000.00	6,000.00
Totals for dept 000 -		6,000.00	6,000.00	6,000.00
TOTAL APPROPRIATIONS		6,000.00	6,000.00	6,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 282				
BEGINNING FUND BALANCE				
ENDING FUND BALANCE				
Fund: 285 JUSTICE TRAINING FUND				
ESTIMATED REVENUES				
Dept 000				
285-000-539.000	STATE SOURCES	4,000.00	4,000.00	4,000.00
Totals for dept 000 -		4,000.00	4,000.00	4,000.00
TOTAL ESTIMATED REVENUES		4,000.00	4,000.00	4,000.00
APPROPRIATIONS				
Dept 320 - EMPLOYEE TRAINING				
285-320-813.000	EMPLOYEE TRAINING	4,000.00	4,000.00	4,000.00
Totals for dept 320 - EMPLOYEE TRAINING		4,000.00	4,000.00	4,000.00
TOTAL APPROPRIATIONS		4,000.00	4,000.00	4,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 285				
BEGINNING FUND BALANCE				
ENDING FUND BALANCE				
Fund: 290 SOCIAL WELFARE				
ESTIMATED REVENUES				
Dept 000				
290-000-699.000	OPERATING TRANSFERS IN	5,000.00	5,000.00	5,000.00
Totals for dept 000 -		5,000.00	5,000.00	5,000.00
TOTAL ESTIMATED REVENUES		5,000.00	5,000.00	5,000.00
APPROPRIATIONS				
Dept 670				
290-670-710.000	PER DIEMS	3,500.00	3,500.00	3,500.00
290-670-802.000	DUES & FEES	1,500.00	1,500.00	1,500.00
Totals for dept 670 -		5,000.00	5,000.00	5,000.00
TOTAL APPROPRIATIONS		5,000.00	5,000.00	5,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 290				
BEGINNING FUND BALANCE				
ENDING FUND BALANCE				
Fund: 291 DEPT. OF VETERAN'S AFFAIRS				
ESTIMATED REVENUES				
Dept 000				
291-000-403.000	VETERANS CURRENT LEVY	192,000.00	192,000.00	192,000.00
291-000-539.000	STATE SOURCES	60,382.00	60,382.00	60,382.00
291-000-676.000	CONTRIBUTIONS-OTHER	25,000.00	25,000.00	25,000.00
291-000-677.291	VETERAN'S BANNERS	8,000.00	8,000.00	8,000.00
Totals for dept 000 -		285,382.00	285,382.00	285,382.00
TOTAL ESTIMATED REVENUES		285,382.00	285,382.00	285,382.00
APPROPRIATIONS				
Dept 000				
291-000-701.000	SALARIES AND WAGES	185,000.00	185,000.00	185,000.00
291-000-727.000	OFFICE SUPPLIES	3,000.00	3,000.00	3,000.00
291-000-801.000	PROFESSIONAL AND CONTRACTUAL	2,000.00	2,000.00	2,000.00
291-000-807.000	TELEPHONE	250.00	250.00	250.00
291-000-808.000	TRAVEL	8,000.00	8,000.00	8,000.00
291-000-810.000	PRINTING & PUBLISHING	10,500.00	10,500.00	10,500.00

GL NUMBER	DESCRIPTION	2026-27 APPROVED BUDGET	2026-27 ORIGINAL BUDGET	2026-27 REQUESTED BUDGET
Fund: 291 DEPT. OF VETERAN'S AFFAIRS				
APPROPRIATIONS				
Dept 000				
291-000-811.000	REPAIRS AND MAINTENANCE	200.00	200.00	200.00
291-000-812.000	UTILITIES	2,800.00	2,800.00	2,800.00
291-000-814.000	RENT	7,200.00	7,200.00	7,200.00
291-000-815.002	VETERAN'S ASSISTANCE	2,000.00	2,000.00	2,000.00
291-000-815.003	FLAGS AND MARKERS	4,000.00	4,000.00	4,000.00
291-000-815.004	MEMORIALS AND HONOR ROLLS	1,500.00	1,500.00	1,500.00
291-000-815.006	VETERAN'S BANNERS	8,000.00	8,000.00	8,000.00
291-000-815.011	VETERANS TRANSPORTATION	10,000.00	10,000.00	10,000.00
291-000-815.012	SPECIAL EVENTS	20,000.00	20,000.00	20,000.00
Totals for dept 000 -		264,450.00	264,450.00	264,450.00
Dept 851 - FRINGE BENEFITS				
291-851-715.000	SOCIAL SECURITY MEDICARE	14,400.00	14,400.00	14,400.00
291-851-717.000	LIFE INSURANCE	200.00	200.00	200.00
291-851-718.000	RETIREMENT	6,300.00	6,300.00	6,300.00
Totals for dept 851 - FRINGE BENEFITS		20,900.00	20,900.00	20,900.00
TOTAL APPROPRIATIONS		285,350.00	285,350.00	285,350.00
NET OF REVENUES/APPROPRIATIONS - FUND 291		32.00	32.00	32.00
BEGINNING FUND BALANCE				
ENDING FUND BALANCE				
Fund: 292 CHILD CARE				
ESTIMATED REVENUES				
Dept 000				
292-000-563.000	STATE BASIC GRANT	56,520.00	56,520.00	56,520.00
292-000-564.000	CJO STATE GRANT	27,317.00	27,317.00	27,317.00
292-000-601.000	FOSTER CARE REIMB.	1,000.00	1,000.00	1,000.00
292-000-677.000	REIMBURSEMENTS	200,000.00	200,000.00	200,000.00
292-000-694.000	10% REIMBURSEMENTS	10,000.00	10,000.00	10,000.00
292-000-699.000	OPERATING TRANSFERS IN	465,000.00	465,000.00	465,000.00
Totals for dept 000 -		759,837.00	759,837.00	759,837.00
TOTAL ESTIMATED REVENUES		759,837.00	759,837.00	759,837.00
APPROPRIATIONS				
Dept 662				
292-662-701.000	SALARIES AND WAGES	27,317.00	27,317.00	27,317.00
292-662-701.001	BASIC GRANT WAGES	56,520.00	56,520.00	56,520.00
292-662-808.000	TRAVEL	10,000.00	10,000.00	10,000.00
292-662-843.000	IN HOME CARE	353,700.00	353,700.00	353,700.00
292-662-844.000	FAMILY FOSTER CARE	299,207.00	299,207.00	299,207.00
Totals for dept 662 -		746,744.00	746,744.00	746,744.00
Dept 851 - FRINGE BENEFITS				
292-851-715.000	SOCIAL SECURITY MEDICARE	7,000.00	7,000.00	7,000.00
292-851-716.000	HOSPITALIZATION	3,000.00	3,000.00	3,000.00
292-851-717.000	LIFE INSURANCE	250.00	250.00	250.00
Totals for dept 851 - FRINGE BENEFITS		10,250.00	10,250.00	10,250.00
TOTAL APPROPRIATIONS		756,994.00	756,994.00	756,994.00
NET OF REVENUES/APPROPRIATIONS - FUND 292		2,843.00	2,843.00	2,843.00
BEGINNING FUND BALANCE				
ENDING FUND BALANCE				
Fund: 298 FAMILY COUNSELING				
ESTIMATED REVENUES				
Dept 000				
298-000-400.000	FAMILY-MARRIAGE COUNSELING REVENUE	2,500.00	2,500.00	2,500.00
Totals for dept 000 -		2,500.00	2,500.00	2,500.00
TOTAL ESTIMATED REVENUES		2,500.00	2,500.00	2,500.00
APPROPRIATIONS				
Dept 965				
298-965-999.300	OPERATING TRANSFERS OUT-GEN'L	2,000.00	2,000.00	2,000.00
Totals for dept 965 -		2,000.00	2,000.00	2,000.00
TOTAL APPROPRIATIONS		2,000.00	2,000.00	2,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 298		500.00	500.00	500.00

GL NUMBER	DESCRIPTION	2026-27 APPROVED BUDGET	2026-27 ORIGINAL BUDGET	2026-27 REQUESTED BUDGET
Fund: 298 FAMILY COUNSELING				
BEGINNING FUND BALANCE				
ENDING FUND BALANCE				
Fund: 511 9-1-1 FUND				
ESTIMATED REVENUES				
Dept 000				
511-000-600.000	PHONE REVENUE	300,000.00	300,000.00	300,000.00
511-000-601.000	WIRELESS E911 SERVICE CHARGE	175,000.00	175,000.00	175,000.00
511-000-664.000	INTEREST EARNED	3,000.00	3,000.00	3,000.00
Totals for dept 000 -		478,000.00	478,000.00	478,000.00
TOTAL ESTIMATED REVENUES		478,000.00	478,000.00	478,000.00
APPROPRIATIONS				
Dept 000				
511-000-701.000	SALARIES AND WAGES	60,000.00	60,000.00	60,000.00
511-000-728.000	GAS & OIL	500.00	500.00	500.00
511-000-801.001	NEGAUNEE 9-1-1 CONTRACT	191,383.00	191,383.00	191,383.00
511-000-802.000	DUES & FEES	90,000.00	90,000.00	90,000.00
511-000-807.000	PHONE & DATA SERVICE	20,000.00	20,000.00	20,000.00
511-000-811.000	REPAIRS AND MAINTENANCE	5,000.00	5,000.00	5,000.00
511-000-944.000	EQUIPMENT	75,000.00	75,000.00	75,000.00
Totals for dept 000 -		441,883.00	441,883.00	441,883.00
Dept 851 - FRINGE BENEFITS				
511-851-715.000	SOCIAL SECURITY MEDICARE	4,000.00	4,000.00	4,000.00
511-851-716.000	HOSPITALIZATION	15,000.00	15,000.00	15,000.00
Totals for dept 851 - FRINGE BENEFITS		19,000.00	19,000.00	19,000.00
TOTAL APPROPRIATIONS		460,883.00	460,883.00	460,883.00
NET OF REVENUES/APPROPRIATIONS - FUND 511		17,117.00	17,117.00	17,117.00
BEGINNING FUND BALANCE				
ENDING FUND BALANCE				
Fund: 517 MATERIALS MANAGEMENT FUND				
ESTIMATED REVENUES				
Dept 000				
517-000-600.000	CHARGES FOR SERVICES	2,050,000.00	2,050,000.00	2,050,000.00
517-000-602.000	SCRAP METAL REVENUE	10,000.00	10,000.00	10,000.00
517-000-603.000	OIL REVENUE	1,000.00	1,000.00	1,000.00
517-000-673.000	GAIN/LOSS ASSET	7,500.00	7,500.00	7,500.00
Totals for dept 000 -		2,068,500.00	2,068,500.00	2,068,500.00
Dept 549				
517-549-400.000	RECYCLING REVENUE	10,000.00	10,000.00	10,000.00
Totals for dept 549 -		10,000.00	10,000.00	10,000.00
TOTAL ESTIMATED REVENUES		2,078,500.00	2,078,500.00	2,078,500.00
APPROPRIATIONS				
Dept 000				
517-000-701.000	SALARIES AND WAGES	430,000.00	430,000.00	430,000.00
517-000-727.000	OFFICE SUPPLIES	5,000.00	5,000.00	5,000.00
517-000-728.000	GAS & OIL	105,000.00	105,000.00	105,000.00
517-000-801.000	PROFESSIONAL AND CONTRACTUAL	15,000.00	15,000.00	15,000.00
517-000-807.000	TELEPHONE	1,200.00	1,200.00	1,200.00
517-000-812.000	UTILITIES	30,000.00	30,000.00	30,000.00
517-000-820.000	DISPOSAL FEES	975,000.00	975,000.00	975,000.00
517-000-820.001	RECYCLING DISPOSAL FEES	25,000.00	25,000.00	25,000.00
517-000-910.000	INSURANCE	13,000.00	13,000.00	13,000.00
517-000-932.000	BUILDING R & M	10,000.00	10,000.00	10,000.00
517-000-934.000	R & M EQUIPMENT	20,000.00	20,000.00	20,000.00
517-000-934.100	GENERAL - SHOP TOOLS	5,000.00	5,000.00	5,000.00
517-000-934.101	FREIGHT LINER	5,000.00	5,000.00	5,000.00
517-000-934.102	TRAILER #1	5,000.00	5,000.00	5,000.00
517-000-934.105	CONTAINERS	50,000.00	50,000.00	50,000.00
517-000-934.106	CASE LOADER	5,000.00	5,000.00	5,000.00
517-000-934.107	JOHN DEERE MINI EXCAVATOR	15,000.00	15,000.00	15,000.00
517-000-934.108	PICK UP	1,500.00	1,500.00	1,500.00
517-000-934.109	TIRES	12,000.00	12,000.00	12,000.00
517-000-934.111	2018 WESTERN STAR	12,000.00	12,000.00	12,000.00
517-000-934.112	TRAILER #3	5,000.00	5,000.00	5,000.00
517-000-934.113	2020 TRAILER	5,000.00	5,000.00	5,000.00
517-000-934.115	2024 WESTERN STAR	12,000.00	12,000.00	12,000.00
517-000-934.116	EQUIPMENT UPGRADES	5,000.00	5,000.00	5,000.00
517-000-936.000	GROUNDS MAINTENANCE	1,000.00	1,000.00	1,000.00

GL NUMBER	DESCRIPTION	2026-27 APPROVED BUDGET	2026-27 ORIGINAL BUDGET	2026-27 REQUESTED BUDGET
Fund: 517 MATERIALS MANAGEMENT FUND				
APPROPRIATIONS				
Dept 000				
517-000-995.000	INTEREST EXPENSE	50,000.00	50,000.00	50,000.00
Totals for dept 000 -		1,910,700.00	1,910,700.00	1,910,700.00
Dept 851 - FRINGE BENEFITS				
517-851-715.000	SOCIAL SECURITY MEDICARE	32,000.00	32,000.00	32,000.00
517-851-716.000	HOSPITALIZATION	80,000.00	80,000.00	80,000.00
517-851-717.000	LIFE INSURANCE	700.00	700.00	700.00
517-851-718.000	RETIREMENT	28,000.00	28,000.00	28,000.00
517-851-719.000	WORKERS' COMPENSATION	13,000.00	13,000.00	13,000.00
Totals for dept 851 - FRINGE BENEFITS		153,700.00	153,700.00	153,700.00
TOTAL APPROPRIATIONS		2,064,400.00	2,064,400.00	2,064,400.00
NET OF REVENUES/APPROPRIATIONS - FUND 517		14,100.00	14,100.00	14,100.00
BEGINNING FUND BALANCE				
ENDING FUND BALANCE				
Fund: 549 BUILDING DEPARTMENT FUND				
ESTIMATED REVENUES				
Dept 000				
549-000-480.000	BUILDING PERMITS	450,000.00	450,000.00	450,000.00
549-000-504.000	OTHER REVENUE- FOIA	100.00	100.00	100.00
Totals for dept 000 -		450,100.00	450,100.00	450,100.00
TOTAL ESTIMATED REVENUES		450,100.00	450,100.00	450,100.00
APPROPRIATIONS				
Dept 000				
549-000-701.000	SALARIES AND WAGES	400,000.00	400,000.00	400,000.00
549-000-727.000	OFFICE SUPPLIES	8,000.00	8,000.00	8,000.00
549-000-727.002	COMPUTER SUPPLIES	6,000.00	6,000.00	6,000.00
549-000-728.000	GAS & OIL	4,000.00	4,000.00	4,000.00
549-000-730.000	BOOKS	3,800.00	3,800.00	3,800.00
549-000-801.000	PROFESSIONAL AND CONTRACTUAL	10,000.00	10,000.00	10,000.00
549-000-807.000	TELEPHONE	3,000.00	3,000.00	3,000.00
549-000-808.000	TRAVEL	18,000.00	18,000.00	18,000.00
549-000-811.000	REPAIRS AND MAINTENANCE	3,000.00	3,000.00	3,000.00
549-000-813.000	EMPLOYEE TRAINING/CONVENTION	8,000.00	8,000.00	8,000.00
549-000-971.000	CAPITAL OUTLAY-VEHICLES	50,000.00	50,000.00	50,000.00
549-000-976.000	CAP.OUTLAY-BUILDING IMPROV.	5,000.00	5,000.00	5,000.00
549-000-978.000	COMPUTER SOFTWARE	8,000.00	8,000.00	8,000.00
Totals for dept 000 -		526,800.00	526,800.00	526,800.00
Dept 851 - FRINGE BENEFITS				
549-851-715.000	SOCIAL SECURITY MEDICARE	30,000.00	30,000.00	30,000.00
549-851-716.000	HOSPITALIZATION	57,500.00	57,500.00	57,500.00
549-851-717.000	LIFE INSURANCE	300.00	300.00	300.00
549-851-718.000	RETIREMENT	5,000.00	5,000.00	5,000.00
549-851-719.000	WORKERS' COMPENSATION	2,350.00	2,350.00	2,350.00
Totals for dept 851 - FRINGE BENEFITS		95,150.00	95,150.00	95,150.00
TOTAL APPROPRIATIONS		621,950.00	621,950.00	621,950.00
NET OF REVENUES/APPROPRIATIONS - FUND 549		(171,850.00)	(171,850.00)	(171,850.00)
BEGINNING FUND BALANCE				
ENDING FUND BALANCE				
Fund: 581 AIRPORT FUND				
ESTIMATED REVENUES				
Dept 000				
581-000-501.000	FEDERAL SOURCES	755,541.97	755,541.97	755,541.97
581-000-502.000	AIRPORT IMPROVEMENT PROGRAM GRANT	1,700,596.15	1,700,596.15	1,700,596.15
581-000-539.000	STATE SOURCES	1,202,290.90	1,202,290.90	1,202,290.90
581-000-554.000	FAA T HANGAR STORAGE	1,840.00	1,840.00	1,840.00
581-000-554.001	FAA - GRANT 5324	20,870.58	20,870.58	20,870.58
581-000-582.000	LOCAL CAPITAL CONTRIBUTIONS	121,500.00	121,500.00	121,500.00
581-000-600.000	CHARGES FOR SERVICES	493,750.00	493,750.00	493,750.00
581-000-642.001	JET A FUEL-SALES	535,600.00	535,600.00	535,600.00
581-000-642.002	100LL FUEL-SALES	350,000.00	350,000.00	350,000.00
581-000-642.003	UNLEADED FUEL-SALES	18,000.00	18,000.00	18,000.00
581-000-664.007	FINANCE CHARGES	1,000.00	1,000.00	1,000.00
581-000-668.000	RENTALS	1,000.00	1,000.00	1,000.00

GL NUMBER	DESCRIPTION	2026-27 APPROVED BUDGET	2026-27 ORIGINAL BUDGET	2026-27 REQUESTED BUDGET
Fund: 581 AIRPORT FUND				
ESTIMATED REVENUES				
Dept 000				
581-000-677.000	REIMBURSEMENTS	70,000.00	70,000.00	70,000.00
Totals for dept 000 -		6,077,389.60	6,077,389.60	6,077,389.60
TOTAL ESTIMATED REVENUES		6,077,389.60	6,077,389.60	6,077,389.60
APPROPRIATIONS				
Dept 541				
581-541-701.000	SALARIES AND WAGES	650,000.00	650,000.00	650,000.00
581-541-707.000	OVERTIME	19,570.00	19,570.00	19,570.00
581-541-724.000	DEPRECIATION	1,030,000.00	1,030,000.00	1,030,000.00
581-541-727.000	OFFICE SUPPLIES	5,663.00	5,663.00	5,663.00
581-541-727.001	POSTAGE	2,500.00	2,500.00	2,500.00
581-541-727.002	COMPUTER SUPPLIES	4,500.00	4,500.00	4,500.00
581-541-728.001	DIESEL USE	50,000.00	50,000.00	50,000.00
581-541-728.002	LEAD FREE USE	4,500.00	4,500.00	4,500.00
581-541-730.000	WILDLIFE MANAGEMENT	800.00	800.00	800.00
581-541-754.001	COST OF SALES-JET A	350,000.00	350,000.00	350,000.00
581-541-754.002	COST OF SALES-100LL	300,000.00	300,000.00	300,000.00
581-541-754.004	OIL	300.00	300.00	300.00
581-541-754.005	COST OF SALES-DIESEL	62,000.00	62,000.00	62,000.00
581-541-754.006	COST OF SALES-UNLEADED	60,000.00	60,000.00	60,000.00
581-541-755.001	PARKING LOT CONCESSION	8,500.00	8,500.00	8,500.00
581-541-801.000	PROFESSIONAL AND CONTRACTUAL	38,000.00	38,000.00	38,000.00
581-541-802.000	DUES & FEES	1,000.00	1,000.00	1,000.00
581-541-802.001	PERMITS/LICENSE FEES	2,800.00	2,800.00	2,800.00
581-541-807.000	TELEPHONE	3,500.00	3,500.00	3,500.00
581-541-810.000	PRINTING AND PUBLISHING	1,200.00	1,200.00	1,200.00
581-541-812.001	ELECTRICITY	55,000.00	55,000.00	55,000.00
581-541-812.002	NATURAL GAS	50,000.00	50,000.00	50,000.00
581-541-812.003	WATER	7,000.00	7,000.00	7,000.00
581-541-812.004	SEWER	11,500.00	11,500.00	11,500.00
581-541-813.000	EMPLOYEE TRAINING/CONVENTION	17,000.00	17,000.00	17,000.00
581-541-816.000	JANITORIAL SERVICES	250.00	250.00	250.00
581-541-816.001	JANITORIAL SUPPLIES	10,300.00	10,300.00	10,300.00
581-541-910.000	INSURANCE	90,000.00	90,000.00	90,000.00
581-541-932.000	BUILDING R & M	20,000.00	20,000.00	20,000.00
581-541-932.001	TERMINAL	48,000.00	48,000.00	48,000.00
581-541-932.002	CFR BUILDING	12,000.00	12,000.00	12,000.00
581-541-932.003	BIG HANGAR-#1	5,000.00	5,000.00	5,000.00
581-541-932.004	FBO HANGAR-#2	8,000.00	8,000.00	8,000.00
581-541-932.005	T HANGARS	8,000.00	8,000.00	8,000.00
581-541-932.006	GARAGE#7	1,000.00	1,000.00	1,000.00
581-541-932.007	SAND STORAGE	1,000.00	1,000.00	1,000.00
581-541-932.009	GENERATOR BUILDING	15,000.00	15,000.00	15,000.00
581-541-932.010	AVIATION GAS/JET PUMPS	5,000.00	5,000.00	5,000.00
581-541-932.011	REGULAR/UNLEADED PUMPS	1,000.00	1,000.00	1,000.00
581-541-932.012	DIESEL PUMP	2,000.00	2,000.00	2,000.00
581-541-932.013	T HANGAR LOAN PAYMENT	40,112.52	40,112.52	40,112.52
581-541-932.014	BUILDING 12 - 2020 T-HANGAR	2,500.00	2,500.00	2,500.00
581-541-934.001	CANADAIR	500.00	500.00	500.00
581-541-934.004	JET A REFUELER	2,500.00	2,500.00	2,500.00
581-541-934.009	OSHKOSH 21FT	2,000.00	2,000.00	2,000.00
581-541-934.011	OSHKOSH SNO GO	2,000.00	2,000.00	2,000.00
581-541-934.016	MISCELLANEOUS	20,000.00	20,000.00	20,000.00
581-541-934.018	2004 OSHKOSH SNOWBLOWER	2,000.00	2,000.00	2,000.00
581-541-934.019	MCCORMICK TRACTOR	2,000.00	2,000.00	2,000.00
581-541-934.024	2008 JOHN DEERE LOADER	3,000.00	3,000.00	3,000.00
581-541-934.026	2010 OSHKOSH BROOM	1,000.00	1,000.00	1,000.00
581-541-934.027	2010 ROSENBAUER 4X4 ARFF	52,000.00	52,000.00	52,000.00
581-541-934.028	2011 BATWING MOWER	45,000.00	45,000.00	45,000.00
581-541-934.029	2016 JOHN DEERE SKID STEER (HEAD)	10,000.00	10,000.00	10,000.00
581-541-934.030	2017 OSHKOSH SNOW BLOWER	2,000.00	2,000.00	2,000.00
581-541-934.031	2018 OSHKOSH PLOW TRUCK	2,000.00	2,000.00	2,000.00
581-541-934.032	2020 RAM 4WD PICKUP TRUCK	25,000.00	25,000.00	25,000.00
581-541-934.033	2018 JOHN DEERE GRADER	5,200.00	5,200.00	5,200.00
581-541-934.034	2022 JOHN DEERE LOADER	2,000.00	2,000.00	2,000.00
581-541-934.035	2022 OSHKOSH BROOM	9,500.00	9,500.00	9,500.00
581-541-934.036	2023 HONDA THROWER	100.00	100.00	100.00
581-541-936.000	GROUNDS MAINTENANCE	40,000.00	40,000.00	40,000.00
581-541-937.000	RUNWAY MAINTENANCE	20,000.00	20,000.00	20,000.00
581-541-937.001	RUNWAY DEICER - POTASSIUM ACETAT	32,000.00	32,000.00	32,000.00
581-541-938.000	BENCH STOCK	8,000.00	8,000.00	8,000.00
581-541-939.000	AIRCRAFT GROUND HANDLING	6,000.00	6,000.00	6,000.00
581-541-941.000	NF-OBSERVATIONS	2,000.00	2,000.00	2,000.00
581-541-945.000	CREDIT CARD CHARGES	18,000.00	18,000.00	18,000.00

GL NUMBER	DESCRIPTION	2026-27 APPROVED BUDGET	2026-27 ORIGINAL BUDGET	2026-27 REQUESTED BUDGET
Fund: 581 AIRPORT FUND				
APPROPRIATIONS				
Dept 541				
581-541-962.000	SALES AND EXCISE TAX	40,000.00	40,000.00	40,000.00
581-541-970.048	PFAS INVESTIGATION	1,079,010.00	1,079,010.00	1,079,010.00
581-541-970.050	5324 T-HANGARS BOX 6 UNIT	1,171,168.55	1,171,168.55	1,171,168.55
Totals for dept 541 -		5,608,474.07	5,608,474.07	5,608,474.07
Dept 851 - FRINGE BENEFITS				
581-851-715.000	SOCIAL SECURITY MEDICARE	60,000.00	60,000.00	60,000.00
581-851-716.000	HOSPITALIZATION	93,000.00	93,000.00	93,000.00
581-851-717.000	LIFE INSURANCE	860.00	860.00	860.00
581-851-718.000	RETIREMENT	94,320.00	94,320.00	94,320.00
581-851-719.000	WORKERS' COMPENSATION	5,000.00	5,000.00	5,000.00
Totals for dept 851 - FRINGE BENEFITS		253,180.00	253,180.00	253,180.00
TOTAL APPROPRIATIONS		5,861,654.07	5,861,654.07	5,861,654.07
NET OF REVENUES/APPROPRIATIONS - FUND 581		215,735.53	215,735.53	215,735.53
BEGINNING FUND BALANCE				
ENDING FUND BALANCE				
Fund: 594 MARINA FUND				
ESTIMATED REVENUES				
Dept 000				
594-000-642.005	DIESEL FUEL-SALES	55,000.00	55,000.00	55,000.00
594-000-642.006	UNLEADED FUEL-SALES	165,000.00	165,000.00	165,000.00
594-000-643.000	MOORAGE	68,000.00	68,000.00	68,000.00
594-000-643.001	MOORAGE TRANSIENTS	6,000.00	6,000.00	6,000.00
594-000-644.000	CONCESSIONS	1,000.00	1,000.00	1,000.00
594-000-645.000	WASHER/DRYER SALES	500.00	500.00	500.00
594-000-646.000	ELECTRICAL BILLS	8,000.00	8,000.00	8,000.00
594-000-694.000	RAMP	1,500.00	1,500.00	1,500.00
594-000-694.002	PUMPOUT	600.00	600.00	600.00
594-000-699.000	OPERATING TRANSFERS IN	40,190.00	40,190.00	40,190.00
Totals for dept 000 -		345,790.00	345,790.00	345,790.00
TOTAL ESTIMATED REVENUES		345,790.00	345,790.00	345,790.00
APPROPRIATIONS				
Dept 566				
594-566-701.000	SALARIES AND WAGES	75,000.00	75,000.00	75,000.00
594-566-701.006	VOLUNTARY CONTRIBUTIONS	4,500.00	4,500.00	4,500.00
594-566-720.000	UNEMPLOYMENT	4,500.00	4,500.00	4,500.00
594-566-728.000	GAS & OIL USE	500.00	500.00	500.00
594-566-730.000	OTHER OPERATING SUPPLIES	10,000.00	10,000.00	10,000.00
594-566-754.000	GAS & OIL RESALE	181,650.00	181,650.00	181,650.00
594-566-807.000	TELEPHONE	4,000.00	4,000.00	4,000.00
594-566-812.000	UTILITIES	15,000.00	15,000.00	15,000.00
594-566-910.000	INSURANCE	6,000.00	6,000.00	6,000.00
594-566-931.000	REPAIRS AND MAINTENANCE	22,000.00	22,000.00	22,000.00
594-566-945.000	CREDIT CARD CHARGES	2,400.00	2,400.00	2,400.00
594-566-962.000	SALES AND EXCISE TAX	10,000.00	10,000.00	10,000.00
Totals for dept 566 -		335,550.00	335,550.00	335,550.00
Dept 851 - FRINGE BENEFITS				
594-851-715.000	SOCIAL SECURITY MEDICARE	5,740.00	5,740.00	5,740.00
594-851-719.000	WORKERS' COMPENSATION	4,500.00	4,500.00	4,500.00
Totals for dept 851 - FRINGE BENEFITS		10,240.00	10,240.00	10,240.00
TOTAL APPROPRIATIONS		345,790.00	345,790.00	345,790.00
NET OF REVENUES/APPROPRIATIONS - FUND 594				
BEGINNING FUND BALANCE				
ENDING FUND BALANCE				
ESTIMATED REVENUES - ALL FUNDS				
APPROPRIATIONS - ALL FUNDS		25,021,698.60	25,021,698.60	25,021,698.60
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		25,005,738.21	25,005,738.21	25,005,738.21
		15,960.39	15,960.39	15,960.39
BEGINNING FUND BALANCE - ALL FUNDS				
ENDING FUND BALANCE - ALL FUNDS				



Outlook

October 2026

Sep Board of Commissioners meeting packet material

From Casey Polkinghorne <casey@cmxairport.gov>

Date Wed 9/2/2026 1:13 PM

To Paige Setter-Hallwachs <paige.setter@houghtoncounty.gov>

Cc Chelsea Rheault <chelsea@houghtoncounty.gov>

4 attachments (523 KB)

2026-0915 Resolution Water Rates.pdf; 2026-0915 Water and Sewer Rates, Exhibit A.pdf; Water Sewer Rate Resolution Information Sheet for HCBOC Mtng.pdf; Item - 18 - 2026-0730 Upper Michigan Water Company Rate Increase Letter.pdf;

Good afternoon, Paige.

Can you please add the attached sheets to the Board of Commissioners information packet for the next meeting? All info is regarding a water rate resolution.

Thank you,
Casey



HOUGHTON COUNTY
MEMORIAL AIRPORT

Casey Polkinghorne
Airport Manager

O: 906-482-3970

C: 906-231-2256

casey@cmxairport.gov

WWW.CMXAIRPORT.COM

23810 Airpark Blvd
Calumet, MI 49913



uppermichiganwater.com
906-337-3502

Casey Polkinghorne
Manager
Houghton County Airport
23810 Airpark Blvd, Suite 113
Calumet, MI 49913

July 6, 2026

Mr. Polkinghorne:

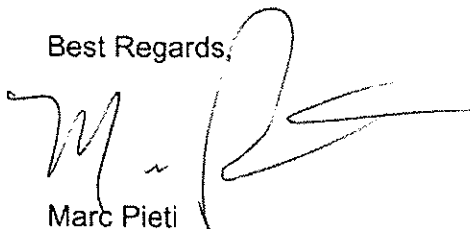
I wanted to make you aware of a rate increase that will soon be announced for all customers of Upper Michigan Water. While we work hard to keep our rates down, continued investment in our infrastructure to ensure the high level of service our customers expect and deserve has been and continues to be made.

Upper Michigan Water's last rate increase was three years ago in September 2023. In the past three years, we have seen our operations and maintenance expenses increase significantly. Also, over this time, Upper Michigan Water has invested over \$2,000,000 in system improvements and upgrades to better serve our customers, including replacing water mains, valves and meters, and providing for a safer work environment for our employees.

Effective July 15, 2026, Upper Michigan Water will increase rates for its wholesale customers by approximately 15 percent. Your rate for the first 100,000 gallons of usage will increase from \$8.5300 per thousand gallons to \$9.8095 per thousand gallons. The cost per thousand gallons over 100,000 will increase from \$7.5520 to \$8.6848.

We value our continued partnership with you. If you have questions about this issue, please contact me at (906) 337-3502.

Best Regards,



Marc Pieti
Operations Manager

WATER / SEWER RATE RESOLUTION INFORMATIN SHEET FOR HOUGHTON COUNTY BOARD OF COMMISSIONERS MEETING 9/15/2026

- New water and sewer rates were established by Resolution at the March 2026 Board of Commissioners meeting for the April billing cycle.
- The rates set in March were broader to cover all water and sewer fees to include connecting fees, shut off/turn on fees, fire suppression fees and many more. This Resolution only increases water usage rates that directly correspond with the usage rate increase to Houghton County from Upper Michigan Water Company.
- During the Airport Committee Meeting on July 30th, the Airport Manager presented the Committee with the rate increase letter from Upper Michigan Water Company and after a discussion, a motion was made by Commissioner Britz and seconded by Chairman Tikkanen for a resolution that matches the rate increase from Upper Michigan Water Company to be presented to the Houghton County Board of Commissioners for approval.
- Below are the changes in the two rates that were affected in Exhibit A (changes are in RED).
 - Water - Ready to serve, Base rate – up \$7.57/2,000 gal (15%)
 - Water – Commodity Charge – up \$3.94/1,000 gal over 2,000 gal (15%)
- See Exhibit A for the proposed rate increases and the attached letter to be sent to all water customers.



**HOUGHTON COUNTY
MEMORIAL AIRPORT**

Exhibit A

WATER RATES

Connection Administration Charge	\$1,000	
Service Connection/Inspection Charge	Cost plus 15%	
Ready to serve, Base rate	\$58.05	Per month for 2,000 gallons*
Commodity Charge	\$30.18	Per 1,000 Gallons over 2,000 Gal*
Administrative Fee	\$10.00	Per Month
Fire Suppression Connection – 4"	\$20.00	Per Month
Fire Suppression Connection – 6"	\$30.00	Per Month
Fire Suppression Connection – 8"	\$40.00	Per Month
Hydrant Rental	\$150.00	Per Month
Hydrant Water Use	\$15.00	Per 1,000 gallons Meter Meter Pit
	Cost Plus 20%	Materials and Installation
Delinquent Account Charge-Late Fee	\$20.00	Per Month
Delinquent Shut Off	\$50.00	
Delinquent Turn On	\$50.00	
Check Returned for Non-sufficient Funds	\$45.00	
Customer Requested Turn Off	\$40.00	
Customer Requested Turn On	\$40.00	
Winter/Vacant Fee	\$40.00	Per Month
Change of Ownership	\$40.00	
Meter Replacement - Owner Request or Damage	\$350.00	
Meter Replacement - Airport Request	No Charge	
Customer Change Fee	\$20.00	
Water Meter Inspection Fee	\$40.00	
Water Meter Tampering -First offense	\$150.00	Plus meter Pit Costs
Water Meter Tampering -Second offense	\$300.00	Plus meter Pit Costs

September 2026

23810 Airpark Blvd., Suite 113 • Calumet, MI 49913 • PHONE: 906-482-3970 • FAX: 906-482-3127

www.cmxairport.com



**HOUGHTON COUNTY
BOARD OF COMMISSIONERS**

401 E. Houghton Avenue, Houghton, Michigan 49931

Telephone: (906) 482-8307

**RESOLUTION OF HOUGHTON COUNTY BOARD OF COMMISSIONERS
TO ESTABLISH WATER SYSTEM RATES
RESOLUTION NO. 26 -26**

WHEREAS, the Houghton County Memorial Airport Committee is required to annually review all water and sewer system rates, fees, and charges, pursuant to Section 10.1 of the Houghton County Industrial Airpark and Memorial Airport Water System Ordinance, and Section 35 of the Houghton County Industrial Airpark and Memorial Airport Sanitary Sewer System Ordinance; and

WHEREAS, the Airport Committee is further authorized to recommend rate revisions to the Houghton County Board of Commissioners as may from time to time be necessary or appropriate; and

WHEREAS, the Houghton County Memorial Airport Committee has submitted its recommendation to the Houghton County Board of Commissioners for adjustment of water rates, as set forth in the proposed Rate Schedule attached as Exhibit A.

NOW, THEREFORE, BE IT RESOLVED THAT:

SECTION 1. ADOPTION OF WATER AND SANITARY SEWER RATES

The Houghton County Board of Commissioners establishes those water and sanitary sewer rates set forth in the Rate Schedule attached hereto as Exhibit A, effective for the October billing cycle starting on/about September 15th, 2026.

SECTION 2. IMPLEMENTATION

The Airport Manager is hereby authorized and directed to take all steps necessary to implement the water and sanitary sewer rates set forth in this.

Upon a call of the roll, the vote was as follows:

Moved by Commissioner:

Supported by Commissioner:

Roll Call Vote:

Ayes:

Nays:

Motion Carried.

Dated: _____, 2026

Tom Tikkanen Chair
Houghton County Board of Commissioners

RESOLUTION DECLARED ADOPTED

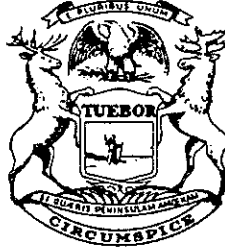
STATE OF MICHIGAN)
) ss.
COUNTY OF HOUGHTON)

I, the undersigned, the duly qualified County Clerk of the County of Houghton, State of Michigan do hereby certify that the foregoing is a true and complete copy of the Resolution adopted by the County Board of the County of Houghton at its Regular Monthly Meeting held on October _____, 2026, the original of which Resolution is on file in my office.

IN WITNESS WHEREOF, I have hereunto set my official signature, this _____ day of October, 2026.

Jennifer Kelly, County Clerk
County of Houghton

COUNTY OF HOUGHTON
97TH JUDICIAL DISTRICT COURT
HOUGHTON COUNTY COURTHOUSE
401 E. HOUGHTON AVE.
HOUGHTON, MI 49931
(906) 482-4980



STATE OF MICHIGAN

DISTRICT COURT JUDGE
HON. NICHOLAS J. DAAVETILA

COURT ADMINISTRATOR/CHIEF MAGISTRATE
KEITH ANDERSON - 482-1285

ASSISTANT MAGISTRATE
KAREN KARINEN - 482-1285

COURT CLERK & MAGISTRATE
NADA WAKEHAM - 482-4980

CIVIL CLERK & MAGISTRATE
DAVID LAMERAND - 482-4980

COURT RECORDER
DELANEY RUOTSALA - 482-4980

PROBATION OFFICERS
JESSICA BRUNET - 482-0066
DEREK POYHONEN - 482-0066

TREATMENT COURT PROGRAM
ANDREA JOHNSON - 482-0066
BLAKE FRANTTI - 319-1846

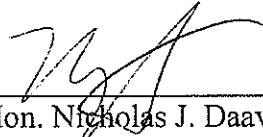
Hon. Nicholas J. Daavetila
97th District Court Judge

ORDER APPOINTING ANTHONY AUTIO AS 97TH DISTRICT
COURT DEPUTY MAGISTRATE

At a special session of said Court held on October 2, 2026, in
the City of Houghton, County of Houghton, State of Michigan

Present: Hon. Nicholas J. Daavetila
District Court Judge

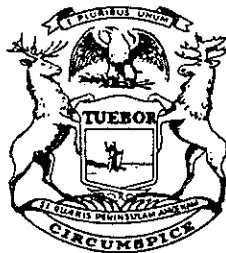
Pursuant to MCL 600.8501, the Court does hereby appoint Anthony Autio as Deputy Magistrate for the County of Houghton for the period commencing October 2, 2026, and until further order of this Court. He is authorized to perform the duties of Magistrate together with the authority to issue search warrants.



Hon. Nicholas J. Daavetila
District Court Judge
97th District Court
Houghton, Michigan

APPROVED: _____
Board of Commissioners
County of Houghton

COUNTY OF HOUGHTON
97TH JUDICIAL DISTRICT COURT
HOUGHTON COUNTY COURTHOUSE
401 E. HOUGHTON AVE.
HOUGHTON, MI 49931
(906) 482-4980



STATE OF MICHIGAN

DISTRICT COURT JUDGE
HON NICHOLAS J. DAAVETILA

COURT ADMINISTRATOR/CHIEF MAGISTRATE
KEITH ANDERSON - 482-1285

ASSISTANT MAGISTRATE
KAREN KARINEN - 482-1285

COURT CLERK & MAGISTRATE
NADA WAKEHAM - 482-4980

CIVIL CLERK & MAGISTRATE
DAVID LAMERAND - 482-4980

COURT RECORDER
DELANEY RUOTSALA - 482-4980

PROBATION OFFICERS
JESSICA BRUNET - 482-0066
DEREK POYHONEN - 482-0066

TREATMENT COURT PROGRAM
ANDREA JOHNSON - 482-0066
BLAKE FRANTTI - 319-1846

Hon. Nicholas J. Daavettila
97th District Court Judge

October 2, 2026

Board of Commissioners of
Houghton County
Houghton County Courthouse
401 E. Houghton Avenue
Houghton, MI 49931

Re: Appointment of Deputy Magistrate

Dear Commissioners:

Enclosed for your review and approval is the appointment of Anthony Autio to Deputy Magistrate for the 97th District Court in the County of Houghton. While I have designated Mr. Autio as my appointment to the position, the appointment requires the approval and signature of the County Board of Commissioners.

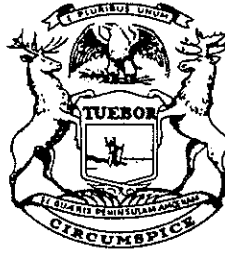
Your consideration of this request is greatly appreciated. I ask that you please take action on the approval at your next regularly scheduled Board meeting. Thank you for your support.

Very Truly Yours,

A handwritten signature of Nicholas J. Daavettila in black ink, written over a horizontal line.

Nicholas J. Daavettila
97th District Court Judge

**COUNTY OF HOUGHTON
97TH JUDICIAL DISTRICT COURT
HOUGHTON COUNTY COURTHOUSE
401 E. HOUGHTON AVE.
HOUGHTON, MI 49931
(906) 482-4980**



STATE OF MICHIGAN

Hon. Nicholas J. Daavettila
97th District Court Judge

DISTRICT COURT JUDGE
HON NICHOLAS J. DAAVETILA

COURT ADMINISTRATOR/CHIEF MAGISTRATE
KEITH ANDERSON - 482-1285

ASSISTANT MAGISTRATE
KAREN KARINEN - 482-1285

COURT CLERK & MAGISTRATE
NADA WAKEHAM - 482-4980

CIVIL CLERK & MAGISTRATE
DAVID LAMERAND - 482-4980

COURT RECORDER
DELANEY RUOTSALA - 482-4980

PROBATION OFFICERS
JESSICA BRUNET - 482-0066
DEREK POYHONEN - 482-0066

TREATMENT COURT PROGRAM
ANDREA JOHNSON - 482-0066
BLAKE FRANTTI - 319-1846

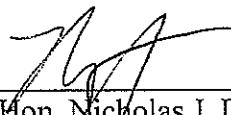
OFFICIAL OATH OF OFFICE

I do solemnly swear (or affirm) that I will support the Constitution of the United States and the Constitution of the State of Michigan, and that I will faithfully discharge the duties of the office of District Court Magistrate to the best of my ability.



ANTHONY AUTIO

Subscribed and sworn to before me this 2nd day of October, 2026.



Hon. Nicholas J. Daavettila
District Court Judge
97th District Court
Houghton, Michigan

BOARD OF
County Road Commissioners
HOUGHTON COUNTY

WILLIAM H. SILER, Chairman
Torch Lake Township
GENE LONDO, Vice Chairman
Calumet Township
PETE TOROLA, Member
Chassell Township

20140 Gagnon Circle, M-26, Ripley
P.O. Box 269
Hancock, MI 49930
Office • 1-906-482-3600
Fax • 1-906-482-9600
Web • www.houghtoncountyroads.org

KEVIN P. HARJU, P.E.
County Highway Engineer
ROBERT P. TARVIS, JR.
Accountant

September 21, 2026

Ms. Chelsea Rheault, Administrator
Houghton County Courthouse
Houghton, MI 49931

Dear Ms. Rheault:

The Road Commission received a directive from the Michigan Department of Treasury stating that the county board of commissioners must approve and allocate funds for compensation and benefits for the road commission board members on an annual basis.

Below is listed the 2026 compensation and benefits for road commissioners for consideration by the county board. This list and the statement that "The cost of all compensation and benefits for the road commissioners is to be paid from the county road fund and approved in the annual Houghton County Road Commission General Appropriations Act," should be included in the county board's authorization.

HOUGHTON COUNTY BOARD OF ROAD COMMISSIONERS
COMPENSATION PACKAGE
01/01/2026

Salary	\$2,000.00
Life insurance	\$5,000 policy from carrier of Commissioner's choice
Bill Siler	\$17.90/month
Gene Londo	*\$62.50/quarter
Pete Torola	*\$62.50/quarter

Mileage reimbursement for use of own car is the current I.R.S. approved mileage rate which includes all operating expenses such as gas, oil, parts or insurance.

*Per Houghton County Board action 06/11/01, \$250.00/year compensation in lieu of life insurance for all new road commissioners thereafter.

An Equal Opportunity Employer

Health Insurance:

1. Any employee, if permitted by the plan, may decline coverage, and would be paid in lieu of this health insurance coverage, an increase in compensation of \$600.00 per month.
2. The Houghton County Road Commission contribution toward health care insurance will be determined by the annually adjusted hard cap or 80% / 20% option as set forth in PA 152 of 2011. The annual adjustment based on the change in the medical care component of the C.P.I. will occur on January 1 of each year. Currently the employees are paying \$174.05 or \$198.93/employee/pay period for 2026. The cost for 2027 will not exceed the 80% / 20% option set by PA 152 of 2011 which will make the employee contribution \$179.74 or \$203.86/employee every two weeks.

Other business expenses

See enclosed standard employee policy

The cost of all compensation and benefits for the road commissioners is to be paid from the county road fund and approved in the annual Houghton County Road Commission General Appropriations Act.

EMPLOYEE BUSINESS EXPENSE REIMBURSEMENT POLICY

For business meetings only, an employee may be reimbursed by either claiming individual meal actual expenditures for part or whole day participation, or in case of whole day meal expense only, may elect to claim a \$60.00 per day flat rate meal reimbursement. All other business-related expenses included but not necessarily limited to, room rent, cab fare, car rental and air fare are reimbursable for the actual expenses incurred.

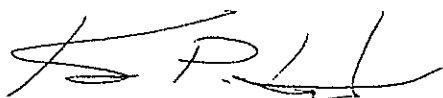
For business use of a personal automobile, an employee will be reimbursed the current I.R.S. approved mileage rate which includes all operating expenses such as gas, oil, parts or insurance.

All expenses to be reimbursed shall be itemized on the current applicable travel expense report and signed by the employee.

Employees shall be permitted to charge business expenses on a road commission approved credit card.

Very truly yours,

BOARD OF COUNTY ROAD COMMISSIONERS



Kevin P. Harju, P.E.
County Highway Engineer

KPH/lb

HOUGHTON COUNTY MASTER PLAN 2024 – 2028

PAGE 24 PROPOSED REVISIONS:

ORIGINAL:

Houghton County Renaissance Zone – Over 400 acres of Houghton County has been reserved in two different locations to serve as Renaissance Zones. By 2007, 18 companies have been taking advantage of the tax-free incentives that these areas offer.

REVISED:

Houghton County Renaissance Zone – Over 400 acres of Houghton County was reserved in two different locations to serve as Renaissance Zones starting in 1998. By 2007, 18 companies capitalized on the tax-free incentives that these areas offer. The Calumet Twp and Franklin Twp renaissance zones expired in 2013.

PAGE 27-28 PROPOSED REVISIONS:

ORIGINAL:

Charter Township of Calumet Calumet Township has an extensive Land Use Planning and zoning process in place. The Douglass Houghton Falls Scenic Site is recreational and is in the process of development at this time. The State of Michigan and the MDNR have invested \$600,000 to consider site plans, better parking, a restroom facility, an informational kiosk, a pedestrian path and bridge, observation decks, and a Veteran's Memorial. Rural Residential is shown along some county roads, with agricultural areas along other roads preserving scenic values and agricultural potential. Industrial uses are shown to support the existing Renaissance Zone and also the existing industrial sites at Osceola #13, Centennial #3 and #6, Calumet Electronics, Royale Machine, and gravel operations at various sites. Calumet Township is an important component of the Keweenaw National Historical Park.

REVISED:

Charter Township of Calumet Calumet Township has an extensive Land Use Planning and zoning process in place. The Douglass Houghton Falls Scenic Site is recreational and is in the process of development at this time. The State of Michigan and the MDNR have invested \$600,000 to consider site plans, better parking, a restroom facility, an informational kiosk, a pedestrian path and bridge, observation decks, and a Veteran's Memorial. Rural Residential is shown along some county roads, with agricultural areas along other roads preserving scenic values and agricultural potential. Industrial uses are shown to support the former Renaissance Zone and also the existing industrial sites at Osceola #13, Centennial #3 and #6, Calumet Electronics, Royale Machine, and gravel operations at various sites. Calumet Township is an important component of the Keweenaw National Historical Park.

COUNTY OF HOUGHTON 401 E HOUGHTON AVENUE HOUGHTON, MICHIGAN 49931										TAXABLE VALUES AS OF 05/26/2026		2026					
2026 MILLAGE APPORTIONMENT REPORT (AD VALOREM MINUS VET EX)																	
TOWNSHIPS CITIES SCHOOL DISTRICTS		TOT TAXABLE	COUNTY				TOWNSHIP & CITIES				LOCAL SCHOOLS						
		HMSTD NON-HMSTD	ALLOC. OPER.	MED. CARE	VETERANS ROADS SENIOR MEALS	ALLOC.	OPER.	FIRE	STREET ROADS	OTHER REFUSE	OTHER LIBRARY FIRE EQ	SET	OPER.	DEBT	CCISD ALLOC	CCISD SPEC ED VOC ED	TOTAL MILLAGE
ADAMS		78,912,099															
02 ADAMS SCH		6,1670	2,0733	2,4683	1,2917	1,2121	0,9968				0,2951	6,0000	-	11,4500	0,3941	2,8589	35,2073
02 ADAMS SCH		6,1670	2,0733	2,4683	1,2917	1,2121	0,9968				0,2951	6,0000	18,0000	11,4500	0,3941	2,8589	53,2073
CALUMET		144,236,336															
03 CALUMET SCH 212		6,1670	2,0733	2,4683	1,2546	1,2819	1,4471				0,9464	6,0000	-	5,0000	0,3941	2,8589	31,3387
03 CALUMET SCH 212		6,1670	2,0733	2,4683	1,2546	1,2819	1,4471				0,9464	6,0000	18,0000	5,0000	0,3941	2,8589	49,3387
03 CALUMET SCH VLG		6,1670	2,0733	2,4683	1,2546						0,9464	6,0000	-	5,0000	0,3941	2,8589	27,1626
03 CALUMET SCH VLG		6,1670	2,0733	2,4683	1,2546						0,9464	6,0000	18,0000	4,5000	0,3941	2,8589	45,1626
13 LL HUBL SCH 212		6,1670	2,0733	2,4683	1,2546	1,2819	1,4471				0,9464	6,0000	-	4,5000	0,3941	2,8589	30,8387
13 LL HUBL SCH 212		6,1670	2,0733	2,4683	1,2546	1,2819	1,4471				0,9464	6,0000	18,0000	4,5000	0,3941	2,8589	48,8387
CHASSELL		90,706,618															
05 CHASSELL SCH		6,1670	2,0733	2,4683	1,2611	0,9701	1,9402			0,4830		6,0000	-	0,1892	0,3941	2,8589	24,8052
05 CHASSELL SCH		6,1670	2,0733	2,4683	1,2611	0,9701	1,9402			0,4830		6,0000	18,0000	0,1892	0,3941	2,8589	42,8052
DUNCAN		19,114,521															
74 LANSE SCH		6,1670	2,0733	2,4683	1,2894	0,8865	2,2408				0,9350	6,0000	-	3,3877	0,3941	2,8589	28,7010
74 LANSE SCH		6,1670	2,0733	2,4683	1,2894	0,8865	2,2408				0,9350	6,0000	18,0000	3,3877	0,3941	2,8589	46,7010
64 EWN-TC SCH		6,1670	2,0733	2,4683	1,2894	0,8865	2,2408				0,9350	6,0000	-	4,8000	0,3168	3,2420	30,4191
64 EWN-TC SCH		6,1670	2,0733	2,4683	1,2894	0,8865	2,2408				0,9350	6,0000	18,0000	4,8000	0,3168	3,2420	48,4191
ELM RIVER		40,757,926															
07 ELM RIVER SCH		6,1670	2,0733	2,4683	1,2814	0,9857	0,9857				0,9857	6,0000	-	-	0,3941	2,8589	27,0962
07 ELM RIVER SCH		6,1670	2,0733	2,4683	1,2814	0,9857	0,9857				0,9857	6,0000	18,0000	-	0,3941	2,8589	45,0962
FRANKLIN		65,400,127															
01 HANCK SCH P2		6,1670	2,0733	2,4683	1,2623	0,9672	1,9345			0,8000	0,2417	6,0000	-	6,7098	0,3941	2,8589	31,8771
01 HANCK SCH P2		6,1670	2,0733	2,4683	1,2623	0,9672	1,9345			0,8000	0,2417	6,0000	18,0000	6,7098	0,3941	2,8589	49,8771
01 HANCK SCH P1		6,1670	2,0733	2,4683	1,2623	0,9672	1,9345			0,8000	0,2417	6,0000	-	6,7098	0,3941	2,8589	31,8771
01 HANCK SCH P1		6,1670	2,0733	2,4683	1,2623	0,9672	1,9345			0,8000	0,2417	6,0000	18,0000	6,7098	0,3941	2,8589	49,8771
01 HANCK SCH P4		6,1670	2,0733	2,4683	1,2623	0,9672	1,9345			0,8000	0,2417	6,0000	-	6,7098	0,3941	2,8589	31,8771
01 HANCK SCH P4		6,1670	2,0733	2,4683	1,2623	0,9672	1,9345			0,8000	0,2417	6,0000	18,0000	6,7098	0,3941	2,8589	49,8771
01 HANCK SCH		6,1670	2,0733	2,4683	1,2623	0,9672	1,9345			0,8000	0,2417	6,0000	-	6,7098	0,3941	2,8589	31,8771
01 HANCK SCH		6,1670	2,0733	2,4683	1,2623	0,9672	1,9345			0,8000	0,2417	6,0000	18,0000	6,7098	0,3941	2,8589	49,8771
HANCOCK		36,872,999															
01 HANCK SCH		6,1670	2,0733	2,4683	1,2554	1,1194	0,2234	6,0000	-		0,2234	6,0000	-	6,7098	0,3941	2,8589	29,2686
01 HANCK SCH		6,1670	2,0733	2,4683	1,2554	1,1194	0,2234	6,0000	18,0000		0,2234	6,0000	18,0000	6,7098	0,3941	2,8589	47,2686

COUNTY OF HOUGHTON
401 E HOUGHTON AVENUE
HOUGHTON, MICHIGAN 49931

TOWNSHIPS CITIES SCHOOL DISTRICTS	TOT TAXABLE HMSTD NON-HMSTD	COUNTY				TOWNSHIP & CITIES				LOCAL SCHOOLS				CCISD SPEC ED MILLAGE		
		ALLOC. OPER.	MED. CARE	VETERANS ROADS SEN METALS	ALLOC.	OPER.	FIRE	STREET ROADS	OTHER REFUSE	OTHER LIBRARY FIRE EQ	SET	OPER.	DEBT		CCISD ALLOC	VOC ED
LAIRD	23,452,555	6,1670	2,0733	2,4683	1,2704	1,9786	0,9893			1,4736	6,0000	-	3,3877	0,3941	2,8589	29,06121
74 LANSE SCH		6,1670	2,0733	2,4683	1,2704	1,9786	0,9893			1,4736	6,0000	18,0000	3,3877	0,3941	2,8589	47,06121
OSCEOLA	62,124,455	6,1670	2,0733	2,4683	1,2737	2,2000	2,8399				6,0000	-	5,2000	0,3941	2,8589	31,47552
10 OSCEOLA SCH 2E2		6,1670	2,0733	2,4683	1,2737	2,2000	2,8399				6,0000	18,0000	5,2000	0,3941	2,8589	49,47552
10 OSCEOLA SCH 2E2		6,1670	2,0733	2,4683	1,2737	5,2800	2,8399				6,0000	-	5,2000	0,3941	2,8589	34,55552
10 OSCEOLA SCH 2E2		6,1670	2,0733	2,4683	1,2737	5,2800	2,8399				6,0000	18,0000	5,2000	0,3941	2,8589	52,55552
03 CALUMET SCH 2G2		6,1670	2,0733	2,4683	1,2737	1,4000	2,8399				6,0000	-	5,0000	0,3941	2,8589	30,47552
03 CALUMET SCH 2G2		6,1670	2,0733	2,4683	1,2737	1,4000	2,8399				6,0000	18,0000	5,0000	0,3941	2,8589	48,47552
10 OSCEOLA SCH PP		6,1670	2,0733	2,4683	1,2737	-	2,8399				6,0000	-	5,2000	0,3941	2,8589	29,27552
03 CALUMET SCH PP		6,1670	2,0733	2,4683	1,2737	-	2,8399				6,0000	-	5,0000	0,3941	2,8589	29,07552
PORTAGE	156,538,386	6,1670	2,0733	2,4683	1,2837	1,4498	1,9335			1,9252	6,0000	-	9,6400	0,3941	2,8589	36,19386
11 HOU-POR SCH		6,1670	2,0733	2,4683	1,2837	1,4498	1,9335			1,9252	6,0000	16,9905	9,6400	0,3941	2,8589	53,18430
72 BARAGA SCH		6,1670	2,0733	2,4683	1,2837	1,4498	1,9335			1,9252	6,0000	-	2,9970	0,3941	2,8589	29,55089
72 BARAGA SCH		6,1670	2,0733	2,4683	1,2837	1,4498	1,9335			1,9252	6,0000	17,9820	2,9970	0,3941	2,8589	47,53289
QUINCY	24,540,513	6,1670	2,0733	2,4683	1,2763	0,9818	0,9818	0,8500			6,0000	-	6,7098	0,3941	2,8589	30,76131
01 HANCK SCH		6,1670	2,0733	2,4683	1,2763	0,9818	0,9818	0,8500			6,0000	18,0000	6,7098	0,3941	2,8589	48,76131
01 HANCK SCH		6,1670	2,0733	2,4683	1,2744	3,9114					6,0000	-	4,5000	0,3941	2,8589	29,64744
13 LL-HUB'L SCH	60,034,333	6,1670	2,0733	2,4683	1,2744	3,9114					6,0000	18,0000	4,5000	0,3941	2,8589	47,64744
13 LL-HUB'L SCH	41,267,179	6,1670	2,0733	2,4683	1,2744	3,9114					6,0000	-	5,0000	0,3941	2,8589	30,14744
03 CALUMET SCH		6,1670	2,0733	2,4683	1,2744	3,9114					6,0000	-	5,0000	0,3941	2,8589	48,14744
03 CALUMET SCH		6,1670	2,0733	2,4683	1,2744	3,9114					6,0000	18,0000	5,0000	0,3941	2,8589	48,14744
STANTON	89,791,379	6,1670	2,0733	2,4683	1,2691	1,9526	1,9526				6,0000	-	2,1000	0,3941	2,8589	27,23589
14 STANTON SCH		6,1670	2,0733	2,4683	1,2691	1,9526	1,9526				6,0000	18,0000	2,1000	0,3941	2,8589	45,23589
14 STANTON SCH		6,1670	2,0733	2,4683	1,2691	1,9526	1,9526				6,0000	-	2,1000	0,3941	2,8589	45,23589
TORCH LAKE	144,401,099	6,1670	2,0733	2,4683	1,2711	0,9449	0,9449				6,0000	-	4,5000	0,3941	2,8589	27,62552
13 LL-HUB'L SCH 2B2		6,1670	2,0733	2,4683	1,2711	0,9449	0,9449				6,0000	18,0000	4,5000	0,3941	2,8589	45,62255
13 LL-HUB'L SCH 2B2		6,1670	2,0733	2,4683	1,2711	1,9249	0,9449				6,0000	-	4,5000	0,3941	2,8589	28,60255
13 LL-HUB'L SCH 2F2		6,1670	2,0733	2,4683	1,2711	1,9249	0,9449				6,0000	18,0000	4,5000	0,3941	2,8589	46,60255
13 LL-HUB'L SCH 2F2		6,1670	2,0733	2,4683	1,2711	-	0,9449				6,0000	-	4,5000	0,3941	2,8589	28,67766
13 LL-HUB'L SCH 2F2		6,1670	2,0733	2,4683	1,2711	-	0,9449				6,0000	-	4,5000	0,3941	2,8589	28,67766
13 LL-HUB'L SCH 2F2		6,1670	2,0733	2,4683	1,2711	-	0,9449				6,0000	-	4,5000	0,3941	2,8589	28,67766
13 LL-HUB'L SCH 2F2		6,1670	2,0733	2,4683	1,2711	-	0,9449				6,0000	-	4,5000	0,3941	2,8589	28,67766
13 LL-HUB'L SCH 2F2		6,1670	2,0733	2,4683	1,2711	-	0,9449				6,0000	-	4,5000	0,3941	2,8589	28,67766
13 LL-HUB'L SCH 2F2		6,1670	2,0733	2,4683	1,2711	-	0,9449				6,0000	-	4,5000	0,3941	2,8589	28,67766
13 LL-HUB'L SCH 2F2		6,1670	2,0733	2,4683	1,2711	-	0,9449				6,0000	-	4,5000	0,3941	2,8589	28,67766
13 LL-HUB'L SCH 2F2		6,1670	2,0733	2,4683	1,2711	-	0,9449				6,0000	-	4,5000	0,3941	2,8589	28,67766
13 LL-HUB'L SCH 2F2		6,1670	2,0733	2,4683	1,2711	-	0,9449				6,0000	-	4,5000	0,3941	2,8589	28,67766
13 LL-HUB'L SCH 2F2		6,1670	2,0733	2,4683	1,2711	-	0,9449				6,0000	-	4,5000	0,3941	2,8589	28,67766
13 LL-HUB'L SCH 2F2		6,1670	2,0733	2,4683	1,2711	-	0,9449				6,0000	-	4,5000	0,3941	2,8589	28,67766
13 LL-HUB'L SCH 2F2		6,1670	2,0733	2,4683	1,2711	-	0,9449				6,0000	-	4,5000	0,3941	2,8589	28,67766
13 LL-HUB'L SCH 2F2		6,1670	2,0733	2,4683	1,2711	-	0,9449				6,0000	-	4,5000	0,3941	2,8589	28,67766
13 LL-HUB'L SCH 2F2		6,1670	2,0733	2,4683	1,2711	-	0,9449				6,0000	-	4,5000	0,3941	2,8589	28,67766
13 LL-HUB'L SCH 2F2		6,1670	2,0733	2,4683	1,2711	-	0,9449				6,0000	-	4,5000	0,3941	2,8589	28,67766
13 LL-HUB'L SCH 2F2		6,1670	2,0733	2,4683	1,2711	-	0,9449				6,0000	-	4,5000	0,3941	2,8589	28,67766
13 LL-HUB'L SCH 2F2		6,1670	2,0733	2,4683	1,2711	-	0,9449				6,0000	-	4,5000	0,3941	2,8589	28,67766
13 LL-HUB'L SCH 2F2		6,1670	2,0733	2,4683	1,2711	-	0,9449				6,0000	-	4,5000	0,3941	2,8589	28,67766
13 LL-HUB'L SCH 2F2		6,1670	2,0733	2,4683	1,2711	-	0,9449				6,0000	-	4,5000	0,3941	2,8589	28,67766
13 LL-HUB'L SCH 2F2		6,1670	2,0733	2,4683	1,2711	-	0,9449				6,0000	-	4,5000	0,3941	2,8589	28,67766
13 LL-HUB'L SCH 2F2		6,1670	2,0733	2,4683	1,2711	-	0,9449				6,0000	-	4,5000	0,3941	2,8589	28,67766
13 LL-HUB'L SCH 2F2		6,1670	2,0733	2,4683	1,2711	-	0,9449				6,0000	-	4,5000	0,3941	2,8589	28,67766
13 LL-HUB'L SCH 2F2		6,1670	2,0733	2,4683	1,2711	-	0,9449				6,0000	-	4,5000	0,3941	2,8589	28,67766
13 LL-HUB'L SCH 2F2		6,1670	2,0733	2,4683	1,2711	-	0,9449				6,0000	-	4,5000	0,3941	2,8589	28,67766
13 LL-HUB'L SCH 2F2		6,1670	2,0733	2,4683	1,2711	-	0,9449				6,0000	-	4,5000	0,3941	2,8589	28,67766
13 LL-HUB'L SCH 2F2		6,1670	2,0733	2,4683	1,2711	-	0,9449				6,0000	-	4,5000	0,3941	2,8589	28,67766
13 LL-HUB'L SCH 2F2		6,1670	2,0733	2,4683	1,2711	-	0,9449				6,0000	-	4,5000	0,3941	2,8589	28,67766
13 LL-HUB'L SCH 2F2		6,1670	2,0733	2,4683	1,2711	-	0,9449				6,0000	-	4,5000	0,3941		

COUNTY OF HOUGHTON
401 E HOUGHTON AVENUE
HOUGHTON, MICHIGAN 49931

PAGE 3

2026 MILLAGE APPORTIONMENT REPORT [AD VALOREM MINUS VET EX]																			
TOWNSHIPS CITIES SCHOOL DISTRICTS			TOT TAXABLE		COUNTY			TOWNSHIP & CITIES				LOCAL SCHOOLS				CCISD		TOTAL	
			HMSTD	NON-HMSTD	ALLOC.	MED. CARE	VETERANS	ALLOC.	OPER.	FIRE	STREET	OTHER	OTHER	SET	OPER.	DEBT	ALLOC	SPEC ED	MILLAGE
							SEN MEALS				ROADS	REFUSE	LIBRARY					VOC ED	
													FIRE EQ						
CITY OF HANCOCK			160,871,429																
01 HANCK SCH			6,1670	2,0733	2,4683	12,9323		0,7798		0,7798	6,0000	-	6,7098	0,3941	2,8589		41,9433	2,8589	41,9433
01 HANCK SCH			6,1670	2,0733	2,4683	12,9323		0,7798		0,7798	6,0000	18,0000	6,7098	0,3941	2,8589		59,9433	2,8589	59,9433
CITY OF HOUGHTON			204,702,048																
11 HOU-POR SCH			6,1670	2,0733	2,4683	15,0000		1,9252	6,0000	-	9,6400	0,3941	2,8589		46,5268		46,5268	2,8589	46,5268
11 HOU-POR SCH			6,1670	2,0733	2,4683	15,0000		1,9252	6,0000	16,9905	9,6400	0,3941	2,8589		63,5173		63,5173	2,8589	63,5173
VILLAGES																			
CALUMET VILLAGE			12,475,256																
03 CALUMET SCH			6,1670	2,0733	2,4683	1,2546	11,7683	3,6114	1,7000	0,9464	6,0000	-	5,0000	0,3941	2,8589		44,2422	2,8589	44,2422
03 CALUMET SCH			6,1670	2,0733	2,4683	1,2546	11,7683	3,6114	1,7000	0,9464	6,0000	18,0000	5,0000	0,3941	2,8589		62,2422	2,8589	62,2422
03 CALUMET SCH DDA			6,036,713	2,0733	2,4683	1,2546	11,7683	3,6114	2,7812	0,9464	6,0000	-	5,0000	0,3941	2,8589		45,3233	2,8589	45,3233
03 CALUMET SCH DDA			6,1670	2,0733	2,4683	1,2546	11,7683	3,6114	2,7812	0,9464	6,0000	18,0000	5,0000	0,3941	2,8589		63,3233	2,8589	63,3233
COPPER CITY VILG			2,709,431																
03 CALUMET SCH			6,1670	2,0733	2,4683	1,2546	8,0759	0,4941	0,9464	6,0000	-	5,0000	0,3941	2,8589		35,7326		35,7326	2,8589
03 CALUMET SCH			6,1670	2,0733	2,4683	1,2546	8,0759	0,4941	0,9464	6,0000	18,0000	5,0000	0,3941	2,8589		53,7326		53,7326	2,8589
LAKE LINDEN VILG			18,767,154																
13 LL-HUBL SCH			6,1670	2,0733	2,4683	1,2744	9,2581	1,6898	3,7158	1,9734	1,7374	6,0000	-	4,5000	0,3941	2,8589		44,1105	2,8589
13 LL-HUBL SCH			6,1670	2,0733	2,4683	1,2744	9,2581	1,6898	3,7158	1,9734	1,7374	6,0000	18,0000	4,5000	0,3941	2,8589		62,1105	2,8589
LAURUM VILG			34,129,391																
03 CALUMET SCH			6,1670	2,0733	2,4683	1,2546	11,8416	3,4500	3,4472	2,0696	0,9464	6,0000	-	5,0000	0,3941	2,8589		47,9710	2,8589
03 CALUMET SCH			6,1670	2,0733	2,4683	1,2546	11,8416	3,4500	3,4472	2,0696	0,9464	6,0000	18,0000	5,0000	0,3941	2,8589		65,9710	2,8589
SOUTH RANGE VILG			17,441,677																
02 ADAMS SCH			6,1670	2,0733	2,4683	1,2917	11,6686	2,8051	0,2951	6,0000	-	11,4500	0,3941	2,8589		47,4721		47,4721	2,8589
02 ADAMS SCH			6,1670	2,0733	2,4683	1,2917	11,6686	2,8051	0,2951	6,0000	18,0000	11,4500	0,3941	2,8589		65,4721		65,4721	2,8589

HOUGHTON COUNTY

NOTICE OF VEHICLE AUCTION – SEALED BIDS

Houghton County is accepting sealed bids for the sale of the following County-owned vehicle:

Vehicle: 1994 Ford F-150 XLT

VIN: 1FTEX15N35KA82826

Mileage: 183,747 miles (as of September 28, 2026)

Color: Two-tone Gray and Red

The vehicle will be sold **as-is, where-is**, with no warranties or guarantees, expressed or implied.

SEALED BID SUBMISSION

Sealed bids must be received no later than:

4:00 PM on October 12, 2026

Bids may be submitted to:

Houghton County Administrator's Office

Houghton County Courthouse

401 E. Houghton Avenue

Houghton, MI 49931

Bids must be submitted in a sealed envelope clearly marked:

“SEALED BID – 1994 FORD F-150”

Houghton County reserves the right to reject any or all bids and to accept the bid determined to be in the best interest of the County.

The successful bidder will be responsible for payment in full and removal of the vehicle within the timeframe established by Houghton County.

10:41 AM

10/08/26

Accrual Basis

Tri-County Public Defenders

Profit & Loss Detail

September 2026

Type	Date	Num	Name	Memo	Class	Split
Ordinary Income/Expense						
Income						
42000 · State Income						
Deposit	09/28/2026	Deposit	Tri-County Public De...	August, 2026 Expenses		10000 · TCPD ...
Total 42000 · State Income						
Total Income						
Expense						
51000 · Salaries & Wages						
General Journal	09/11/2026	25-33		Bi-weekly payroll journal		-SPLIT-
General Journal	09/25/2026	25-34		Bi-weekly payroll journal		-SPLIT-
Total 51000 · Salaries & Wages						
52000 · Payroll Taxes						
General Journal	09/11/2026	25-33		Bi-weekly payroll journal		51000 · Salarie...
General Journal	09/25/2026	25-34		Bi-weekly payroll journal		51000 · Salarie...
Total 52000 · Payroll Taxes						
53000 · Employee Benefits						
53100 · Health Insurance						
Check	09/10/2026	EFT	Blue Cross Blue Shi...	OCT. Bill		10000 · TCPD ...
Total 53100 · Health Insurance						
Total 53000 · Employee Benefits						
58000 · Direct Case Costs						
58020 · Criminal History Report						
Check	09/01/2026	EFT	Michigan State Police	ICHAT/JAMAAL MILTON		10000 · TCPD ...
Check	09/01/2026	EFT	Michigan State Police	ichat/jamaal milton		10000 · TCPD ...
Check	09/10/2026	EFT	Michigan State Police	ICHAT/Douglas Malloy		10000 · TCPD ...
Check	09/11/2026	EFT	Michigan State Police	ichat/Anna Mihelac		10000 · TCPD ...
Check	09/14/2026	EFT	Michigan State Police	ICHAT/mario lee/mdoc inr...		10000 · TCPD ...
Check	09/17/2026	EFT	Michigan State Police	ichat/Thomas Gedda		10000 · TCPD ...
Check	09/29/2026	EFT	Michigan State Police	ICHAT/Ricky White & Mark...		10000 · TCPD ...
Total 58020 · Criminal History Report						
58050 · Transcripts						
Check	09/02/2026	4557	LeAnn A. Pulda	Canfield/MDOC case		10000 · TCPD ...
Total 58050 · Transcripts						
58055 · Medical records						
Check	09/02/2026	4554	UP Health System P...	Medical records Re: Steve...		10000 · TCPD ...
Total 58055 · Medical records						
Total 58000 · Direct Case Costs						
59100 · Program Supplies and Services						
Check	09/29/2026	4577	Baraga County	improvement to Circuit Cou...		10000 · TCPD ...
Total 59100 · Program Supplies and Services						
59200 · Humanitarian Aid/Clients						
Check	09/14/2026	EFT	Indian Trails	bus ticket to Chicago for Mi...		10000 · TCPD ...
Total 59200 · Humanitarian Aid/Clients						
64100 · Bar Membership						
Check	09/30/2026	EFT	State Bar of Michigan	bar renewal		10000 · TCPD ...
Total 64100 · Bar Membership						
64200 · Subscriptions/Legal Publication						
Check	09/11/2026	4561	Thomson Reuters-...	1 copy of michigan sentenc...		10000 · TCPD ...

10:41 AM

10/08/26

Accrual Basis

Tri-County Public Defenders

Profit & Loss Detail

September 2026

Type	Date	Num	Name	Memo	Class	Split
Total 64200 · Subscriptions/Legal Publication						
64300 · Legal Research Online						
Check	09/02/2026	4550	Lexis Nexis		10000 · TCPD ...	
Total 64300 · Legal Research Online						
65000 · Insurance						
65001 · Malpractice Insurance						
Check	09/02/2026	4558	Acrisure	Invoice #329500	10000 · TCPD ...	
Total 65001 · Malpractice Insurance						
65002 · Workers comp and liability ins						
Check	09/11/2026	4559	Travelers Insurance		10000 · TCPD ...	
Total 65002 · Workers comp and liability ins						
Total 65000 · Insurance						
65100 · Internet and Fax Line						
Check	09/11/2026	4562	Charter Communica...		10000 · TCPD ...	
Total 65100 · Internet and Fax Line						
65200 · Website						
Check	09/02/2026	4556	Opus Web Technolo...	web hosting 1 month	10000 · TCPD ...	
Total 65200 · Website						
66200 · Office Supplies/Expenses						
Check	09/02/2026	4553	Wandel's Watercare	water	10000 · TCPD ...	
Check	09/02/2026	4555	Quill	Invoice #50157917	10000 · TCPD ...	
Check	09/17/2026	4576	Quill	Invoice #50354640	10000 · TCPD ...	
Check	09/29/2026	4578	Quill	Invoice #50509949; 50503...	10000 · TCPD ...	
Total 66200 · Office Supplies/Expenses						
66210 · Postage						
Check	09/30/2026	4580	USPS	10 sheets of \$1.00 stamps ...	10000 · TCPD ...	
Total 66210 · Postage						
66500 · Repairs and Maintenance						
66520 · Cleaning/Janitorial						
Check	09/11/2026	4560	A+ Pest Management		10000 · TCPD ...	
Total 66520 · Cleaning/Janitorial						
66540 · Covid Cleaning & Supplies						
Check	09/29/2026	4579	Office Express UP	Invoice #200958-8/23/26 s...	10000 · TCPD ...	
Total 66540 · Covid Cleaning & Supplies						
Total 66500 · Repairs and Maintenance						
66571 · Computer backup, remote service						
Check	09/11/2026	4563	UP And Running	Invoice #47882; 48028; 48...	10000 · TCPD ...	
Total 66571 · Computer backup, remote service						
67000 · Professional Fees						
67100 · Accounting fees & payroll exp						
Check	09/11/2026	EFT	Paychex Fees		10100 · TCPD ...	
Check	09/25/2026	EFT	Paychex Fees		10100 · TCPD ...	
Total 67100 · Accounting fees & payroll exp						
67150 · Pension Plan Fees						
Check	09/17/2026	EFT	American Funds	record keeping fee	10000 · TCPD ...	
Total 67150 · Pension Plan Fees						

10:41 AM

10/08/26

Accrual Basis

Tri-County Public Defenders

Profit & Loss Detail

September 2026

Type	Date	Num	Name	Memo	Class	Split
Total 67000 · Professional Fees						
67500 · Rent Expense						
67510 · Building Rent						
Check	09/01/2026	4542	David Gemignani	9/26 rent		10000 · TCPD ...
Total 67510 · Building Rent						
67525 · Copier Lease & Maintenance Cont						
Check	09/02/2026	4551	Phoenix Funding	1 copier		10000 · TCPD ...
Check	09/14/2026	4566	OPG	VOID:		10000 · TCPD ...
Check	09/14/2026	4567	OPG	VOID:		10000 · TCPD ...
Check	09/14/2026	4568	OPG	VOID:		10000 · TCPD ...
Check	09/14/2026	4569	OPG	VOID:		10000 · TCPD ...
Check	09/14/2026	4570	OPG	VOID:		10000 · TCPD ...
Check	09/14/2026	4571	OPG	VOID:		10000 · TCPD ...
Check	09/14/2026	4572	OPG	VOID:		10000 · TCPD ...
Check	09/14/2026	4573	OPG	VOID:		10000 · TCPD ...
Check	09/14/2026	4574	OPG	VOID:		10000 · TCPD ...
Check	09/14/2026	4575	OPG	VOID:		10000 · TCPD ...
Total 67525 · Copier Lease & Maintenance Cont						
Total 67500 · Rent Expense						
67700 · Cell phone reimbursement						
Check	09/01/2026	4543	David Gemignani	9/26 reimbursement		10000 · TCPD ...
Check	09/01/2026	4544	Ann Harris	cell phone reimb 9/26		10000 · TCPD ...
Check	09/01/2026	4545	Cameron Herrington	cell ph 9/26		10000 · TCPD ...
Check	09/01/2026	4546	Joshua Makkonen	cell ph 9/26		10000 · TCPD ...
Check	09/01/2026	4547	Taryn C. Clisch	9/26 cell ph		10000 · TCPD ...
Check	09/01/2026	4548	Mandy Daniels	cell ph 9/26		10000 · TCPD ...
Check	09/01/2026	4549	Michelle A. Clisch	9/26 cell ph		10000 · TCPD ...
Total 67700 · Cell phone reimbursement						
68500 · Utilities						
68510 · Electric						
Check	09/11/2026	4565	UPPCO			10000 · TCPD ...
Total 68510 · Electric						
68550 · Water and Sewer						
Check	09/11/2026	4564	City of Houghton			10000 · TCPD ...
Total 68550 · Water and Sewer						
Total 68500 · Utilities						
68700 · Equipment/Furniture Expenses						
Check	09/02/2026	4552	UP And Running	1/2 down; Jake's computer,...		10000 · TCPD ...
Total 68700 · Equipment/Furniture Expenses						
Total Expense						
Net Ordinary Income						
Net Income						

10:41 AM

10/08/26

Accrual Basis

Tri-County Public Defenders

Profit & Loss Detail

September 2026

Amount	Balance
65,646.96	65,646.96
65,646.96	65,646.96
65,646.96	65,646.96
23,525.84	23,525.84
23,093.84	46,619.68
46,619.68	46,619.68
1,799.71	1,799.71
1,766.67	3,566.38
3,566.38	3,566.38
13,817.79	13,817.79
13,817.79	13,817.79
13,817.79	13,817.79
10.00	10.00
10.00	20.00
10.00	30.00
10.00	40.00
10.00	50.00
10.00	60.00
20.00	80.00
80.00	80.00
36.00	36.00
36.00	36.00
100.88	100.88
100.88	100.88
216.88	216.88
380.00	380.00
380.00	380.00
192.00	192.00
192.00	192.00
415.00	415.00
415.00	415.00
190.80	190.80

10:41 AM

10/08/26

Accrual Basis

Tri-County Public Defenders

Profit & Loss Detail

September 2026

Amount	Balance
190.80	190.80
895.13	895.13
895.13	895.13
2,463.42	2,463.42
2,463.42	2,463.42
1,768.00	1,768.00
1,768.00	1,768.00
4,231.42	4,231.42
208.47	208.47
208.47	208.47
75.00	75.00
75.00	75.00
45.30	45.30
138.44	183.74
195.46	379.20
47.48	426.68
426.68	426.68
920.00	920.00
920.00	920.00
42.00	42.00
42.00	42.00
90.00	90.00
90.00	90.00
132.00	132.00
1,577.45	1,577.45
1,577.45	1,577.45
196.35	196.35
196.35	392.70
392.70	392.70
26.68	26.68
26.68	26.68

10:41 AM

10/08/26

Accrual Basis

Tri-County Public Defenders

Profit & Loss Detail

September 2026

Amount	Balance
419.38	419.38
2,500.00	2,500.00
2,500.00	2,500.00
179.47	179.47
0.00	179.47
0.00	179.47
0.00	179.47
0.00	179.47
0.00	179.47
0.00	179.47
0.00	179.47
0.00	179.47
0.00	179.47
0.00	179.47
179.47	179.47
2,679.47	2,679.47
40.00	40.00
40.00	80.00
40.00	120.00
40.00	160.00
40.00	200.00
40.00	240.00
40.00	280.00
280.00	280.00
225.80	225.80
225.80	225.80
27.93	27.93
27.93	27.93
253.73	253.73
1,494.49	1,494.49
1,494.49	1,494.49
78,991.75	78,991.75
-13,344.79	-13,344.79
-13,344.79	-13,344.79



Dear NACo Member,

Thank you for your 2026 membership with the National Association of Counties (NACo). We are grateful for your partnership and investment in *your* association in Washington, D.C.

Now is the time to renew your NACo membership for 2027.

As a county leader like you, I know rural counties like yours are navigating complex challenges – balancing tight budgets and rising costs with growing demand for local services and new unfunded mandates and preemption attempts. Now more than ever, we need your voice as NACo continues to advocate for counties' role as intergovernmental partners.

We hope your county will take advantage of the full value of your NACo membership in 2027:

Advocacy: NACo represents counties in federal policymaking. Through a member-driven policy process shaped by county leaders across NACo's 10 policy steering committees, NACo advances county priorities in Washington, D.C. With your continued engagement, NACo helps strengthen the county voice and secure federal policy outcomes that support local decision-making:

- NACo is deeply engaged on reauthorization efforts for the **Farm Bill**, including retaining rural development, conservation, infrastructure and public lands supports, while expanding support for resource-constrained counties
- As Congress considers a **reauthorization of surface transportation legislation**, the county voice is vital to maintain funding for roads and bridges, including off-system bridges
- In the recent passage of the **21st Century ROAD to Housing Act**, NACo secured several key amendments that reduce local financial risk and preserve county flexibility
- NACo secured both a **three-year reauthorization of Secure Rural Schools**, a vital lifeline for more than 700 timber-based county economies, and **full funding for FY 2026 for the Payment in Lieu of Taxes** program, supporting more than 1,700 counties with significant federal lands
- In other 2026 legislation, NACo pushed forward a new requirement for **FEMA to publish a public dashboard tracking disaster reimbursement**, bringing greater transparency to a process counties have long sought to improve
- After weighing NACo and counties' input, the **Department of Justice issued a one-year extension of the deadline for web accessibility upgrades**, saving counties hundreds of thousands of dollars and building in additional time for local governments to meet these requirements in a fiscally responsible way

Engagement: NACo connects you with peers, best practices and practical resources. Through NACo, members can access examples, data and programs specifically designed to support rural counties, including:

- **Rural Action Caucus (RAC):** A network of hundreds of leaders from rural counties across the country facing many of the same opportunities and challenges as your county. RAC meets in person at NACo's two major conferences and virtually monthly.
- **Rural Energy Academy:** Helping counties navigate the evolving energy landscape through technical assistance and county information exchange



Please remit payment to:
National Association of Counties
PO Box 38059
Baltimore, MD 21297-8059
Phone: 202.393.NACo (6226)
EIN# 53-0190321

For ACH payments or questions, please
contact NACo at membership@naco.org

Bill to:

Houghton County
Attn. Chelsea Rheault
401 E Houghton Ave
County Courthouse
Houghton, Michigan 49931

Invoice

Date	8/28/2026
Invoice #	202652934
Customer #	26061
Terms	Upon Receipt
Balance	\$747.00

Our LockBox address has changed to PO Box 38059

Item	Amount	Total
COUNTY DUES - for the period of 01/01/2027 to 12/31/2027	\$747.00	\$747.00

Thank you for your membership! NACo Membership extends to
all elected officials and staff.

**Please include your state and membership number with
your payment.**

We appreciate your partnership.

Total	\$747.00
Payments/Credits	\$0.00
Balance Due	\$747.00

Want to learn more about making the most of your NACo membership?
Contact us at membership@naco.org.

PLEASE DETACH AND RETURN BOTTOM PORTION WITH YOUR PAYMENT

Our LockBox address has changed to PO Box 38059

Customer ID: 26061

Bill to:

Houghton County
Attn. Chelsea Rheault
401 E Houghton Ave
County Courthouse
Houghton, Michigan 49931

Invoice Number: 202652934

Please remit payment to:
National Association of Counties
PO Box 38059
Baltimore, MD 21297-8059
Phone: 202.393.NACo (6226)
EIN# 53-0190321

For ACH payments or questions, please
contact NACo at membership@naco.org

Houghton County, MI

NACo Engagement Report

Membership Status

Active

Number of Votes

1 vote

Membership Dues

\$747

Active Individuals in 2026

3 (↑ 2 from 2025)

COUNTY OVERVIEW

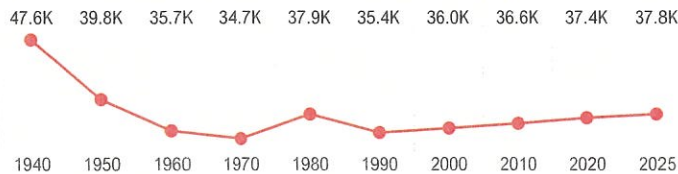
COUNTY DETAILS

County Seat	Houghton
Year Organized	1845
Square Miles	1,009
Legislative Body	Board of Commissioners (5 members)

DEMOGRAPHIC & ECONOMIC OVERVIEW

2025 Population	37,842
2010 to 2020 Change	↑ 2% (↑ 2% in MI)
2025 Unemployment Rate	5.7% (↑ 0.3% from 2024)
2024 Housing Units	18.9K (75.8% occupied)

HISTORICAL COUNTY POPULATION



GROSS DOMESTIC PRODUCT (GDP)



NACo CONFERENCE ATTENDANCE

Annual Conference

0 registrations in 2026

2026	0
2025	0
2024	0
2023	0
2022	0

Legislative Conference

0 registrations in 2026

2026	0
2025	0
2024	0
2023	0
2022	0

Other Events

0 registrations in 2026

2026	0
2025	0
2024	0
2023	1
2022	0

Webinars

3 registrations in 2026

2026	3
2025	4
2024	1
2023	4
2022	0

2026 ENGAGEMENTS

Events Participation

0 REGISTRATIONS

Achievement Awards

0 PROJECTS AWARDED

Policy Steering Committees

0 INDIVIDUALS ENGAGED

Other Committees/Caucus

0 INDIVIDUALS ENGAGED

**Request for Taxpayer
Identification Number and Certification**

Go to www.irs.gov/FormW9 for instructions and the latest information.

Give form to the
requester. Do not
send to the IRS.

Before you begin. For guidance related to the purpose of Form W-9, see *Purpose of Form*, below.

Print or type. See Specific Instructions on page 3.	1 Name of entity/individual. An entry is required. (For a sole proprietor or disregarded entity, enter the owner's name on line 1, and enter the business/disregarded entity's name on line 2.) NATIONAL ASSOCIATION OF COUNTIES	
	2 Business name/disregarded entity name, if different from above.	
	3a Check the appropriate box for federal tax classification of the entity/individual whose name is entered on line 1. Check only one of the following seven boxes. ☐ Individual/sole proprietor ☐ C corporation ☐ S corporation ☐ Partnership ☐ Trust/estate ☐ LLC. Enter the tax classification (C = C corporation, S = S corporation, P = Partnership) _____ Note: Check the "LLC" box above and, in the entry space, enter the appropriate code (C, S, or P) for the tax classification of the LLC, unless it is a disregarded entity. A disregarded entity should instead check the appropriate box for the tax classification of its owner. ☒ Other (see instructions) NON PROFIT 501(C) 4	4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3): Exempt payee code (if any) _____ Exemption from Foreign Account Tax Compliance Act (FATCA) reporting code (if any) _____ (Applies to accounts maintained outside the United States.)
	3b If on line 3a you checked "Partnership" or "Trust/estate," or checked "LLC" and entered "P" as its tax classification, and you are providing this form to a partnership, trust, or estate in which you have an ownership interest, check this box if you have any foreign partners, owners, or beneficiaries. See instructions ☐	
	5 Address (number, street, and apt. or suite no.). See instructions. 660 NORTH CAPITOL STREET NW 3RD FLOOR 6 City, state, and ZIP code WASHINGTON DC 20001 7 List account number(s) here (optional)	Requester's name and address (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. See also *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number									
			-				-		
or									
Employer identification number									
5	3	-	0	1	9	0	3	2	1

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and, generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here	Signature of U.S. person	Janet Fernandes	Digitally signed by Janet Fernandes Date: 2026.02.11 14:06:14 -05'00'	Date

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

What's New

Line 3a has been modified to clarify how a disregarded entity completes this line. An LLC that is a disregarded entity should check the appropriate box for the tax classification of its owner. Otherwise, it should check the "LLC" box and enter its appropriate tax classification.

New line 3b has been added to this form. A flow-through entity is required to complete this line to indicate that it has direct or indirect foreign partners, owners, or beneficiaries when it provides the Form W-9 to another flow-through entity in which it has an ownership interest. This change is intended to provide a flow-through entity with information regarding the status of its indirect foreign partners, owners, or beneficiaries, so that it can satisfy any applicable reporting requirements. For example, a partnership that has any indirect foreign partners may be required to complete Schedules K-2 and K-3. See the Partnership Instructions for Schedules K-2 and K-3 (Form 1065).

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS is giving you this form because they



1680 Capital One Drive
McLean, VA 22102

January 13, 2021

To Whom It May Concern:

Please be advised that, NATIONAL ASSOCIATION OF COUNTIES, has an account with Capital One Bank. Account information is as follows:

For Wires and ACH:

Account Number: **1361297942**

ABA/Routing Number: 065000090

For International Wires

Please include Swift Code: HIBKUS44

Bank Address: Capital One Bank N.A.
7501 Wisconsin Ave
Bethesda, MD 20814
240-497-4101

Relationship Manager:

Christine Cardinal
Senior Vice President
Mid-Atlantic Not-For-Profit Banking Group
1680 Capital One Drive, 10th Floor
McLean, VA 22102
703.720.6431 (phone)
240.620.6223 (cell)
703.720.2012 (fax)
Christine.Cardinal@capitalone.com

Please include addenda record information (customer ID/invoice #) when submitting payments via ACH.

Sincerely,

Julie Loftis
Client Support Specialist
1680 Capital One Drive
McLean, VA 22102
703-720-6437 - Office
julie.loftis@capitalone.com

ZIEMNICK EXCAVATING INC

52655 STATE HIGHWAY M26
LAKE LINDEN, MI 49945

Estimate

Date	Estimate #
9/8/2026	648

Name / Address
Houghton County 401 E. Houghton Ave Houghton, Mi. 49931

			Project
Description	Qty	Cost	Total
SHARON AVENUE SITE reinstall driveway culvert saw cut asphalt , remove existing culvert and reinstall, dig out unsuitable ground, cleanout ditch line, try to slightly lower culvert to be able to get cover over pipe and keep positive drainage in ditch, all dependent on depth of rock, completely backfill culvert pipe with gravel and compact		3,000.00	3,000.00
CONCRETE PATCH patch driveway with approx. 8ft x 25 ft of 8inch thick 9 bag concrete with rebar mat, saw cut and concrete sealed, concrete work may not be able to be completed until Spring 2027 unless scheduling will allowed for this year.		5,650.00	5,650.00
		101-213-815.000	
			\$5,650.00
		Total	\$8,650.00

Customer Signature _____

Keweenaw Chamber of Commerce
418 Sheldon Ave Ste B, Broughton, MI 49931
906-482-5240
www.keweenaw.org



Keweenaw
CHAMBER OF COMMERCE
AT THE CENTER OF OUR COMMUNITY

September 1, 2026

Dear Valued Chamber Member,

On behalf of the Keweenaw Chamber of Commerce, we would like to express our sincere appreciation for continuing your membership with the leading local advocate for businesses in our area.

Your investment supports the Chamber's mission to improve the community and economic vitality, strengthen the economy, and enrich the quality of life for the people in the Keweenaw.

Please be assured that your membership will continue to be a sound and wise investment for your company. Please do not hesitate to contact us if you have any questions or if we can be of any further assistance. Enclosed are your membership dues for the year. Thank you.

Sincerely,

Chad VanBennekom
Board President
Keweenaw Chamber of Commerce



Keweenaw

CHAMBER OF COMMERCE
AT THE CENTER OF OUR COMMUNITY

418 Sheldon Ave Suite B
Houghton, MI 49931
(906) 482-5240
info@keweenaw.org

Invoice

Invoice Date: 9/1/2026
Invoice Number: 14958

Houghton County
Elizabeth Bjorn
401 E. Houghton Avenue
Houghton, MI 49931

		Terms	Due Date
		Net 30	10/1/2026
Description	Quantity	Rate	Amount
Annual Fees AND Dues \$400	1	\$440.00	\$440.00
Subtotal:			\$440.00
Tax:			\$0.00
Total:			\$440.00
Payment/Credit Applied:			\$0.00
Balance:			\$440.00

Thank you for your support of the Keweenaw Chamber of Commerce

Please return this portion with your payment.

Member Name: Houghton County

Invoice #: 14958

Payment Amount: \$

Payment Method: ☐ Check # ☐ Credit Card

Make all checks payable to Keweenaw Chamber of Commerce or enter credit card information below.

Enter Credit Card Billing Address (include zip code)

Address _____

City/State/Zip _____

Credit Card #: _____ Exp. Date: _____ CVV Code (3 digits on back of card) _____

Name on Card: _____ Signature: _____

Fw: Family Court Awareness Month

From Joel Keranen <joel.keranen@houghtoncounty.gov>

Date Mon 10/12/2026 7:33 AM

To Chelsea Rheault <chelsea@houghtoncounty.gov>

I'm not sure if you got this or not, but it should be added to the agenda as well.

Joel

Get [Outlook for iOS](#)

From: Family Court Awareness Month <familycourtawarenessmonth@gmail.com>

Sent: Friday, 25 September 2026 09:28:09

To: Joel Keranen <joel.keranen@houghtoncounty.gov>

Subject: Family Court Awareness Month

CAUTION: This email originated from outside the organization of Houghton County. Exercise **EXTREME** caution when opening external attachments or links from unknown senders.

Dear District 2, Commissioner Joel Keranen,

November marks Family Court Awareness Month, a time for us to focus on the critical importance of a family court system that prioritizes child safety and the best interests of children. We respectfully request that Houghton County officially recognizes this month by proclaiming November 2026 as Family Court Awareness Month.

Rowan's Act was passed this year, allowing Amber Alerts to be issued in Michigan for a child not returned to a custodial parent if danger is suspected. However, legislation that would make child safety the priority in family court decisions, such as Kayden's Law, has not yet been achieved in Michigan.

We will continue our goal of highlighting the need for proper training on Domestic Abuse among family court professionals, as **1 in 3 Michigan families are affected by Domestic Violence.**

Organizations such as The National Family Violence Law Center are committed to raising awareness about the estimated 58,000 children each year who are placed in unsupervised contact with abusive parents. This oversight has resulted in countless tragedies, including the deaths of children. **In Michigan alone, 39 children have been killed during custody or divorce disputes since 2008.**

Thank you for considering this proclamation. Your support would send a powerful message that Houghton County stands with families and children in advocating for a safer, more informed family court system.

The proposed wording for the proclamation is below. If you would like to have Family Court Awareness Month proclaimed annually in your community, please indicate that on the proclamation and we will continue to request that a volunteer attend your community meetings to discuss Family Court Awareness Month and give updates during public comments in the future. If a zoom option for speakers is available for your meeting, please let us know.

If you or your staff have any questions, please do not hesitate to call me or respond to this email. As always, we appreciate your support. Thank you for considering this very important request.

Sincerely,

Geralyn Morris

Protective Parents Michigan

734-863-5242

WHEREAS, the mission of Family Court Awareness Month is to highlight the need to prioritize child safety in family court, as 1 in 3 families in Michigan are exposed to domestic abuse;

WHEREAS, an estimated 58,000 children in the U.S. are ordered into unsupervised contact with abusive parents each year, resulting in almost 1000 children in the United States murdered during visitation with an abusive parent since 2008. In Michigan, 39 children have been murdered by a parent since 2008 during divorce or custody disputes,

WHEREAS, the mission of Family Court Awareness Month is to promote judicial education that would include training on domestic violence, child abuse, childhood trauma, coercive control, and post-separation abuse for all professionals involved in family court cases;

WHEREAS, Family Court Awareness Month recognizes the need to incorporate evidence-based research into the court's decisions. This includes the Adverse Childhood Experiences (ACEs) Study. This research highlights long term effects of exposure to abuse in childhood and emphasizes the need for research-informed and impartial decision-making to protect children's well-being;

WHEREAS, Family Court Awareness Month aims to encourage collaboration among legislators, advocates, professionals, and the community to improve family court practices, ensuring they are guided by evidence-based research and prioritize the safety and best interests of children;

NOW, THEREFORE, I, _____, hereby declare the Month of NOVEMBER 2026 to be FAMILY COURT AWARENESS MONTH.



Outlook

Planning commission

From Joel Keranen <joel.keranen@houghtoncounty.gov>

Date Mon 10/12/2026 7:32 AM

To Chelsea Rheault <chelsea@houghtoncounty.gov>

We need to appoint two no members of the planning commission one to replace John Larson (education) one to replace Steve Aho (economic development and tourism)

This should be added to the agenda.

Joel

Get [Outlook for iOS](#)



Outlook

Re: no zoning confirmation

From Agenda <agenda@houghtoncounty.gov>
Date Fri 9/25/2026 7:42 PM
To Nick Meneguzzo <louiesfoods@yahoo.com>

Happy Friday!

Is this something that was approved at a prior Board of Commissioners meeting? I didn't see it listed on the September meeting.

You should be able to contact the Building Department (link below) for a statement regarding Houghton County Zoning.

[Building Department | Houghton County, Michigan](#)

Generally, letters from the County supporting projects come from the Board of Commissioners and a whole and not from the Admin department. I can get this added to the October 5th Work Session meeting if this was not already approved.

Please let me know how you would like to proceed.

From: Nick Meneguzzo <louiesfoods@yahoo.com>
Sent: Thursday, September 24, 2026 3:35 PM
To: Agenda <agenda@houghtoncounty.gov>
Subject: no zoning confirmation

You don't often get email from louiesfoods@yahoo.com. [Learn why this is important](#)

CAUTION: This email originated from outside the organization of Houghton County. Exercise EXTREME caution when opening external attachments or links from unknown senders.

Paige,
Could you write me up a letter with the County's Letter Head on top stating that Houghton County does not have county wide zoning and that Houghton County supports the Duplex on Union street project. Commissioner Joel Karanen told me to correspond with you to have this typed up.

Thank you
Nick Meneguzzo



STATEMENT

Copper Country Community Mental Health
901 W. Memorial Drive
Houghton MI 49931

(906) 482-9400 Ext. 0146

Date:	9/30/26
Account:	00052

Amount Paid:

HOUGHTON COUNTY ADMIN

HOUGHTON COUNTY- ADMIN OFFICE
401 E HOUGHTON AVENUE
HOUGHTON MI 49931

Payment Terms: NET 30

Deposits Received: \$0.00

Please return this portion with your payment

Document No.	Date	Code	Description	Amount	Balance
INV00000030000000189	8/28/26	SLS	1/12th Appropriation	\$13,707.91	\$13,707.91
PYMNT000000017583	9/28/26	PMT	Applied: INV00000030000000189	-\$13,707.91	\$0.00
INV00000030000000190	9/28/26	SLS	1/12th Appropriation	\$13,707.91	\$13,707.91
				Amount Due:	\$13,707.91

Current	1-30 Days	31 - 60 Days	61 - 90 Days	Over 90 Days
\$13,707.91	\$0.00	\$0.00	\$0.00	\$0.00

Codes: SLS = Sales / Invoices
DR = Debit Memos

CR = Credit Memos
RTN = Returns

PMT = Payments